

**CITY OF MIAMI BEACH**  
**G.O. BOND OVERSIGHT COMMITTEE**  
**AGENDA**



**To:** G.O. Bond Oversight Committee  
Mayor David Dermer, Chairperson  
Deede Jeryl Weithorn  
Jean-François LeJeune  
Sherri Krassner  
Amy Rabin  
Michael Rotbart

Roberto Sanchez  
Leonard Wien, Jr.  
Frank DelVecchio  
Gary Knight  
Mitch Novick  
Mijel Brazlavsky  
Scott Needelman

**Date:**  
**January 5, 2004**

**From:** Jorge M. Gonzalez, City Manager

**Subject: MEETING OF THE G.O. BOND OVERSIGHT COMMITTEE,  
MONDAY, JANUARY 5, 2004 AT 5:30PM IN THE CITY COMMISSION CHAMBERS**

A meeting of the G.O. Bond Oversight Committee has been scheduled for Monday, January 5, 2004 at 5:30PM, in the City Commission Chambers, 3rd Floor of Miami Beach City Hall. The Agenda for this meeting is as follows:

- 1. Attendance**
- 2. Review and Acceptance of Minutes from December 1, 2003 meeting**  
**ACTION: Acceptance of minutes**  
Presented by: Tim Hemstreet  
[timhemstreet@miamibeachfl.gov](mailto:timhemstreet@miamibeachfl.gov)
- 3. Change Order Report**  
Presented by: Tim Hemstreet  
[timhemstreet@miamibeachfl.gov](mailto:timhemstreet@miamibeachfl.gov)
- 4. Project Status Report**
  - a. Fire Station #2
  - b. Fire Station # 4
  - c. Normandy Isle Park and Pool
  - d. Scott Rakow Youth Center  
Presented by: Tim Hemstreet  
[timhemstreet@miamibeachfl.gov](mailto:timhemstreet@miamibeachfl.gov)
- 5. Informational Items**
  - a. Updated Calendar of Scheduled Community Meetings  
Presented by: Tim Hemstreet  
[timhemstreet@miamibeachfl.gov](mailto:timhemstreet@miamibeachfl.gov)

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# **ATTENDANCE**

1

**ITEM 1**

**GENERAL OBLIGATION BOND OVERSIGHT COMMITTEE**  
**ATTENDANCE SHEET**  
**2003**

COMMITTEE MEMBERS	4/13	2/3	3/3	4/7	5/5	6/2	7/7	8/4	9/15	10/8	11/3	12/1
Brazlavsky, Mijel	N/A	N/A	A	X	X	X	X	X	X	A	A	X
Del Vecchio, Frank	X	X	X	X	X	X	X	X	X	X	X	X
Dermer, David	X	X	X	X	X	X	X	X	X	X	X	X
Hyman, Martin "Marty"	X	A	X	X	X	X	X	X	X	X	X	N/A
Krassner, Sherri	X	X	X	X	X	X	A	A	X	X	X	X
Lejeune, Jean-François	A	X	X	A	X	A	X	A	X	X	X	X
Needelman, Scott	N/A	N/A	X	X	X	X	X	X	X	X	X	X
Novick, Mitch	X	X	X	X	X	X	X	X	X	X	X	X
Rabin, Amy	X	X	X	X	X	X	X	X	X	X	X	X
Rotbart, Michael	X	X	X	X	X	X	X	X	X	X	X	X
Sanchez, Roberto	X	X	X	X	X	X	X	X	X	X	X	X
Weithorn, Deede Jeryl	X	X	X	X	X	X	X	X	X	X	A	X
Wien, Jr., Leonard	X	X	X	X	X	X	X	X	X	X	X	X

X = PRESENT      A = ABSENT

# **MINUTES**

**2**

**ITEM 2**

GENERAL OBLIGATION BOND PROJECT OVERSIGHT COMMITTEE  
MEETING MINUTES  
DECEMBER 1, 2003

1. Attendance – See Attendance Sheet attachment.
2. Review and Acceptance of November 3, 2003 meeting minutes.

ACTION: Mr. Leonard Wien motioned to approve the minutes. The motion was seconded by Mr. Frank Del Vecchio. The motion passed.

3. Change Orders

Mr. Tim Hemstreet reported to the Committee that the Change Order report reflected that the Marseille Drive project had several change orders, yet the GO Bond funding for the project was only \$2,700. He explained that this project used GO Bond funds for only the design phase, not the construction phase.

4. Presentation

- (A) South Shore Community Center

Mr. Del Vecchio summarized the project explaining that the building had six non-profit organizations operating in it that the City subsidized. He added that the Center had not had maintenance and was in disrepair. He continued by saying that in 1999, the project was funded by GO Bond and \$1.3 million was the estimate for construction costs. He added that the Administration has come to the conclusion that the renovation of the facility would take place in three phases. Phase I consisted of improvements to the major systems on the second floor (elevator, fire alarm, windows, roof, restrooms, insulation, fire code, ADA improvements) in the facility. He added that cost for Phase I were estimated at \$785,000. He further explained that Phase II would be to the major systems on the first floor and was estimated to cost \$540,000. He added that Phase III included exterior improvements such as fencing, landscaping, repaving, drainage and tot lot improvements. He said that Phase III would be constructed during Fiscal Year 2006, if sufficient funds existed.

Mr. Leonard Wien believed that it was a good thing that it was being done in three phases and wanted to know if it was better to renovate or build a new facility.

Mr. Hemstreet explained that REG Architects was asked to design a renovation of the building and that the estimate to do so was well over \$2 million. He added that if the renovation was done as originally conceived, all the tenants would have to vacate the building over a nine to twelve month period. He said that as it has

been proposed to only renovate the current building systems, the current tenants would not need to be displaced.

Mr. Michael Rotbart wanted to know how many tenants were in the facility.

Mr. Hemstreet responded that there were four or five tenants in the building and some have vacated due to the pending construction. He added that the building does not house City departments or divisions, only non-profit organizations that provide service to the community. He added that phasing the construction to minimize the impact for the tenants was the recommendation of the Administration.

Mr. Del Vecchio recalled that a memo from REG Architects to Public Works in 2000 included a recommendation that the building should be demolished and a combination community center and commercial facility built. He continued by saying that in October 2000, an estimate was done to replace the building at a cost of approximately \$2.14 million, not taking into consideration the site costs.

Mr. Wien commented that the City should sell the building instead of investing all the money in renovating the building and use the proceeds to subsidize the rents of the organizations in another facility. He felt that \$1 million dollars should not be spent on renovations.

Ms. Sherri Krassner commented that it was the Committee's job to watch the preservation of funds and how the GO Bond money is used. She added that Committee should always take up the job of reviewing where the funds are coming from for renovations. She also wanted to find out if there could be time set aside in the Committee's agenda for someone from Finance to come and speak with them on options they have for maintenance funding.

## 5. Recommendation to City Commission

### (A) Bayshore Neighborhood A/E Amendment for Design, Award and Construction Administration

Mr. Tim Hemstreet informed the Committee that CH2M Hill sent a letter to the City, noting that they had considered the Committee's request to reevaluate the fee proposal for the Design, Award and Construction Administration portion of the Bayshore Neighborhood project. They maintained that their fee proposal of \$1,913,302, was the lowest that could be offered. The Administration recommends the City continue with CH2M Hill and consider this fee fair. He also said that they cannot guarantee a new designer would have a better fee if the project is put out to RFQ. He also said he recommended them since they have a good track record with the design of projects.

Mr. Sanchez wanted to know if cost is the first factor during the evaluation process of a consultant. Mr. Hemstreet responded by saying that the fee is not the first factor considered in the evaluation process. The process is governed under the Consultants Competitive Negotiations Act of the Florida Statutes. This requires the City to make a selection based on qualifications and then negotiate a fee.

Mr. Del Vecchio felt that the City Administration had been thoroughly questioned about the costs and savings on the project and did not see any reason why the project could not go ahead with their recommended firm.

**ACTION:** Mr. Leonard Wien motioned to recommend that the City Commission amend the City's agreement with CH2M Hill for the Design, Bid/Award and Construction Administration services in an amount not to exceed \$1,913,302. The motion was seconded by Mr. Mike Brazlavsky. The motion passed with objections from Jean- Francios LeJeune and Michael Rotbart.

(B) Award A/E Agreement for Botanical Garden

Mr. Hemstreet reported that \$1.5 million of GO Bond funds are allocated for the Botanical Garden project. He added that negotiations with EDAW for planning services have been completed. The Administration recommends that EDAW serve as the A/E for the Master Plan portion of the project. He continued by saying that the planning phase fee that has been negotiated with EDAW is \$86,000. He added that the Miami Beach Garden Conservancy has agreed to contribute \$10,000 toward the fee to get the master plan underway so they can begin raising funds to construct the improvements that will be identified in the Master Planning effort.

Mr. Del Vecchio explained he and Mr. Scott Needelman represent the South Beach district and that he has been following this project from the beginning. He said that this project is moving along exactly as anticipated and the City is extremely fortunate that a non-profit organization has committed itself to bringing the Garden Center facility into compliance, and replan and rebuild sections to meet the professional standards. He added that the Conservancy is pledging and raising private funds and have hired staff and need the master plan in order to continue fund raising.

Mr. Steve Grundstein of the Miami Beach Garden Conservancy spoke, saying that the organization wanted to pay towards making the Garden extraordinary and make it a show place for the beach.

Mayor David Dermer said that the Garden has had a noticeable improvement in six years. He added that the project was eligible for funding from the Convention Development Tax.

Mr. Grundstein introduced Ms. Donna O'Higgins, President and Ms. Laura Jameson, Executive Director of the Botanical Gardens.

Mr. Rotbart wanted to know if it was legal to use GO Bond funds in an RDA area. Mr. Del Vecchio responded that the Botanical Gardens and the Holocaust Memorial are City parks. He added that specific authorization in the legislation and the redevelopment plan for the City Center Redevelopment Area allow for the expenditure of RDA funds on capital facilities and improvements. He continued by saying this project was specifically mentioned in the City Commission authorization of September 1999. In addition, the amended inter-local agreement between the City of Miami Beach and the County specifically identifies the City Center Redevelopment Area and the project area as an eligible use of Convention Development Tax funds. He added that it is legitimate since the entire Convention Center complex was seen as an economic generator with benefits to the economy of the City and to the hotels. He added saying it was a perfectly packaged vehicle for receipt of various funding sources.

**ACTION:** Mr. Frank Del Vecchio motioned to approve recommending that the City Commission award the A/E agreement for the planning portion of the Botanical Garden project to EDAW in the amount of \$86,000. The motion was seconded by Mr. Leonard Wien. The motion passed.

(C) Fire Station #2 Project Status Report and Recommendation to either Award or Reject Fire Station #2 Construction Contract

Mr. Hemstreet presented an overview and history of the project. He continued by saying that the normal process would be to hire an Architect or Engineer to design or create construction documents for the project and go to bid. The City would then award the construction contract to the lowest and best bidder. He added that for this project, Jasco was selected in 1999 to do the Construction Management (CM) at Risk services. He added that the difference between the normal process and the CM at Risk process is that Jasco, the CM at Risk, are hired at the 30% design phase to work with the Architect to evaluate their documents and do budget estimates and a constructability review process, then hire subcontractors and perform the construction.

He reported that when the project reached the CM at Risk process, there was a discrepancy between the amount of funding and the estimate of construction price that Jasco was proposing of about \$2 million. At that time, due to scope of work and the CM at Risk agreement, the Administration recommended to the Commission that the relationship with Jasco be terminated. This was due to Jasco not meeting their contract for preconstruction services. After a lengthy process the City Commission awarded Jasco contract of the Water Tank and Pump Station portion of the rehabilitation of Fire Station No. 2 with direction to go back and re-evaluate the construction estimate for the Fire Station portion. If the performance of Jasco on the Water Tank and Pump Station portion was

acceptable, and the re-evaluated construction estimate was in line with independent estimates at current market prices, the Commission would consider awarding the Fire Station No. 2 construction portion to Jasco.

He added that the Administration has negotiated with Jasco what is believed to be the best Guaranteed Maximum Price (GMP) and compared it to the market price. He said that their experience with Jasco's performance on the Water Tank and Pump Station portion has been excellent and the project is progressing on time. He explained that Jasco has dealt with the responsibility and liabilities of being the CM at Risk by hiring subcontractors that are top notch in terms of ability and performance. He added that the Administration recommends that the project continue with Jasco being awarded the Fire Station No. 2 construction. He continued by saying that the current GMP proposal is \$8,337,510, exceeding the available funds by about \$4 million.

Mr. Hemstreet explained that there were several elements in the current project scope that were not in the original scope, or were never funded properly. These elements include a 3<sup>rd</sup> floor on the new fire station to serve as an Emergency Operations Center in the amount of \$780,000, site work for \$275,000 and miscellaneous soft costs in the amount of \$250,000. He said that these additional costs should not be held against Jasco since these elements were never funded. He continued by saying that components that have been compared by an independent estimator are for a straight bid process not a construction manager at risk process, so the comparison is not "apples to apples". The independent cost estimate is for \$6,405,000 in a normal bid process. He said that 10% should be added to this amount for unforeseen contingency, bringing the total to \$7,050,000.

Ms. Krassner wanted to know where short fall would be funded from. Mr. Hemstreet responded that the City Manager has committed that the City would find sources for the remaining funding. He added that the City is still working on determining those sources.

Mr. Wien stated that his recommendation is to go ahead and approve the award.

Mr. Hemstreet explained that they would go to City Commission on December 10, 2003 with a recommendation to award to Jasco. In the event the City Commission does not want to continue with Jasco, the project would have to go out to bid for a traditional bid process.

**ACTION:** Mr. Leonard Wien motioned to approve the recommendation to award Fire Station #2 construction contract to Jasco. The motion was seconded by Ms. Amy Rabin. The motion passed. Jean Francios-LeJeune objected.

## 6. Project Status Report

### (A) Fire Station #4

Mr. Hemstreet informed the Committee that the project is still in the design review process and construction documents have been submitted to the Building Department for plan review. He added that the revision process should be finished by end of December 2003 or early January 2004. He continued by saying that as soon as this process is finished, Carivon (JOC Contractor) will pull the permit on the new building and demolish the existing building.

### (B) Normandy Isle Park and Pool

Mr. Chartrand informed the Committee that the Building Official issued a stop work order due to discrepancies on the construction documents and what was being done on site. The Construction Documents have been updated and presented again to the Building Official who is reviewing them. He added that it was likely the stop work order will be lifted very soon. Then the contractor will begin working again and correcting the errors made. He added that once the documents are corrected, testing is completed onsite and everything is in order, the contractor can begin progress again.

### (C) Indian Creek Greenway

Assistant City Manager Robert Middaugh informed the Committee that since the last Commission meeting on November 25, 2003, the Administration decided to refer the issue of Right of Way acquisition to the Finance and Citywide Committee. It was the Administration's recommendation that a committee of private citizens be appointed to work with particular land owners to obtain easements or deeds to the Right-of-Way that were need in order to construct the entire Greenway.

Mr. Wien commented that he was very pleased with the report that was presented and wanted to work with the City.

### (D) North Shore Open Space Park

Mr. Hemstreet informed the Committee that there are three phases involved with this project. He said that Phase I and Phase II have been completed. He continued by saying that Phase I included clearing of exotic vegetation and replacing it with native landscaping at the back of the dune and in the coastal areas, and providing a new irrigation system throughout the park. He said that Phase II was the removal of guardhouses along Collins Avenue, installation of 15' wide asphalt pathway, and installation of lighting, drinking fountains, Vita

course, and landscaping throughout the park. He said that Phase III is in review with the Building Department and the State for compliance with coastal regulations. He added that Phase III included renovation of the restrooms, shade pavilions, redoing some walkway paths and new playground equipment.

Mr. Rotbart commented that the fountains on the eastern sections are not working in the park and he wanted it reported. Mr. Hemstreet responded that it would be reported to the Parks and Recreation Department.

Ms. Krassner wanted to know if there was a contractor to finish up the Scott Rakow Youth Center. Mr. Hemstreet responded that once there is a final cost proposal from the replacement contractor, the building permit process could begin. He added that he could not give her a construction completion schedule yet, as one has not been received from the replacement contractor, but that he would inform the Committee as soon as he has received one.

Ms. Krassner wanted to know the status of the North Shore Park and Youth Center. Mr. Hemstreet reported that the project is behind schedule and Phase I and Phase II should be completed by the end of the year. He added that Phase III should be done by December 2003 or January 2004. He also said that the contractor was behind due to a lot of the work items being rejected. He added that much of the work that was rejected took several months to do, so it has taken several months to replace.

## 7. Informational Items

### (A) Updated Calendar of Scheduled Community Meetings.

The calendar of scheduled community meetings was provided to the Committee.

A schedule of Committee meeting dates for 2004 was reviewed and adopted by the Committee.

The Meeting adjourned at 7:45 p.m.

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# **CHANGE ORDER REPORT**

**3**

**ITEM 3**

General Obligation Bond Oversight Committee  
Change Order Report - January 2004

<u>Project</u>	<u>CO #</u>	<u>Date of Approval</u>	<u>Original Contract Amount</u>	<u>Change Order Amount</u>	<u>Revised Contract Amount</u>	<u>Remaining Contingency</u>	<u>% of Project Complete (approx.)</u>	<u># of Days</u>	<u>Purpose</u>
Espanola Way	1	1/24/02	\$761,526.70	(\$1,085.00)	\$760,441.70	\$141,558.30	20%		Value Engineering of curb and gutter to valley gutter
Espanola Way	2	1/24/02	\$760,441.70	\$5,300.00	\$765,741.70	\$141,558.30	20%		Paid from funding outside contingency - additional sidewalk, curb and gutter
Espanola Way	3	1/24/02	\$765,741.70	\$81,650.00	\$847,391.70	\$59,908.30	20%		Add revised sanitary sewer improvements (2 manholes, relief line, Ductile Iron Pipe Sleeves) (originally anticipated)
Espanola Way	4	1/24/02	\$847,391.70	(\$27,845.00)	\$819,546.70	\$87,753.30	20%		Value Engineering of base under sidewalk
Espanola Way	5	1/24/02	\$819,546.70	\$8,568.00	\$828,114.70	\$79,185.30	20%		Revised drainage structures to comply with DERM regulations
Espanola Way	6	6/14/02	\$828,114.70	\$900.00	\$829,014.70	\$78,285.30	42%	0	Adjust Storm Drain due to conflict with FPL Duct Bank
Espanola Way	7	6/14/02	\$829,014.70	\$14,988.00	\$844,002.70	\$63,297.30	42%	0	Concrete work to reduce slopes of plaza to approx. 2%
Espanola Way	8	6/14/02	\$844,002.70	\$13,000.00	\$857,002.70	\$50,297.30	42%	+49	Storm drain modifications to adjust plaza slopes to approx. 2%
Espanola Way	9	10/21/02	\$857,002.70	\$799.00	\$857,801.70	\$50,297.30	65%	0	Loading Zone at Barcelona Hotel, requested and funded by Property Owner
Espanola Way	10	10/21/02	\$857,801.70	(\$1,708.90)	\$856,092.80	\$52,006.20	65%	0	Delete 8 Planters (Owner request)
Espanola Way	11	10/21/02	\$856,092.80	\$5,190.00	\$861,282.80	\$52,006.20	65%	21	Underground Phone and TV cables, requested and funded by property owner
Espanola Way	12	10/21/02	\$861,282.80	(\$100.00)	\$861,182.80	\$52,006.20	70%	0	Credit for error on Change Order # 9
Espanola Way	13	10/21/02	\$861,182.80	\$1,180.00	\$862,362.80	\$50,826.20	70%	0	Water line to Proposed Fountain
Espanola Way	14	11/12/02	\$862,362.80	\$720.00	\$863,082.80	\$50,106.20	85%	0	Ramp at Tantra for Dumpster
Espanola Way	15	11/12/02	\$863,082.80	\$512.00	\$863,594.80	\$49,594.20	85%	0	Change Planter Layout (Owner Request)
Espanola Way	16	11/12/02	\$863,594.80	\$2,000.00	\$865,594.80	\$47,594.20	85%	5	Change inlet to Storm drains
Espanola Way	17	12/6/02	\$865,594.80	\$500.00	\$866,094.80	\$47,094.20	90%	0	Additional rain water leaders
Espanola Way	18	12/6/02	\$866,094.80	(\$1,584.50)	\$864,510.30	\$48,678.70	90%	0	Plant material change by Landscape Architect
Fisher Park	1	8/10/99	\$140,451.04	\$6,874.12	\$147,325.16	\$7,201.39	27%		New scope of work for new layout of tot lot & install new fencing
Flamingo Pool	1	9/25/01	\$2,399,800.00	\$53,500.00	\$2,453,300.00	\$239,980.00			Re-route electrical feed
Flamingo Pool	2	10/24/01	\$2,453,300.00	\$20,170.48	\$2,473,470.48	\$219,809.52	40%		Relocate FPL underground line to accommodate new pool
Flamingo Pool	3	10/24/01	\$2,473,470.48	\$62,800.00	\$2,536,270.48	\$157,009.52	40%		Add Alternate # 2 - Sunburst Fence (originally anticipated)
Flamingo Pool	4	10/24/01	\$2,536,270.48	(\$8,680.00)	\$2,527,590.48	\$165,689.52	40%		Delete 3 lifeguard chairs and substitute pool coating
Flamingo Pool	5	2/19/02	\$2,527,590.48	(\$11,246.40)	\$2,516,344.08	\$176,935.92	80%	-10	Credit for using existing portion of sanitary sewer lines
Flamingo Pool	6	2/19/02	\$2,516,344.08	\$37,503.65	\$2,553,847.73	\$139,432.27	80%	+15	Revised storm system layout to include new drainage well. Installation of support haunches at large pool for structural stability.
Flamingo Pool	7	4/2/02	\$2,553,847.73	\$54,000.00	\$2,607,847.73	\$85,432.27		+10	Installation of Spray Deck, included as Add Alternate, requested by Parks (originally anticipated)
Flamingo Pool	8	4/8/02	\$2,607,847.73	\$4,264.48	\$2,612,112.21	\$85,432.27		0	Installation of interior signage, taken from signage allowance (originally anticipated)
Flamingo Pool	9	4/30/02	\$2,612,112.21	\$17,874.42	\$2,629,986.63	\$67,557.85		+24	furnish/install anchors for swim lines, install 5 umbrella anchors, install electrical conduit/wires and panels for night lighting system
Group A & B Parks									
Island View Park - Ph II	1	1/9/02	\$123,453.48	(\$29,330.00)	\$94,123.48	\$62,348.00	20%		Removal of Shade Pavilion from Scope of Services (at City's request)
All Parks	2	1/28/02	\$94,123.48	\$30,060.00	\$124,183.48	\$28,268.18	30%		Removal of concrete slab at Island View tot lot, upgrade to galvanized steel fencing with electrostatic paint
All Parks	3	3/1/02	\$124,183.48	\$8,703.66	\$132,887.14	\$19,564.52	75%		Addition of columns to fencing, relocation of column, addition of 43 linear feet of fencing to accommodate existing tree route systems
All Parks	4	3/1/02	\$132,887.14	\$0.00	\$132,887.14	\$19,564.52	75%	+45	Time extension due to delay of construction start to accommodate ongoing programming at parks

**Bolded Items** reflect Change Orders that have occurred since the last General Obligation Bond Oversight Committee meeting.

**General Obligation Bond Oversight Committee  
Change Order Report - January 2004**

<u>Project</u>	<u>CO #</u>	<u>Date of Approval</u>	<u>Original Contract Amount</u>	<u>Change Order Amount</u>	<u>Revised Contract Amount</u>	<u>Remaining Contingency</u>	<u>% of Project Complete (approx.)</u>	<u># of Days</u>	<u>Purpose</u>
Crespi Park	5	5/15/02	\$132,887.14	\$6,136.00	\$139,023.14	\$13,428.52	90%	0	Installation of specially fabricated sections of fencing to avoid conflict with tree root systems
Island View Park	1	8/4/99	\$192,053.48	\$1,775.79	\$193,829.27	\$8,703.16	36%	0	Replace underground pipe for electric service to 2 existing lights
Island View Park	2	12/29/99	\$193,829.27	\$4,044.04	\$197,873.31	\$			Removal of Basketball Court & restoration of area
Marseilles Drive	1	5/19/03	\$1,356,913.00	\$18,613.00	\$1,375,526.00	\$117,078.00	35%	8	Change elevation to drainage structures and pipes.
Marseilles Drive	2	5/19/03	\$1,375,526.00	(\$756.00)	\$1,374,770.00	\$117,834.00	35%	0	Credit for use of a less expensive water pipe material.
Marseilles Drive	3	5/19/03	\$1,374,770.00	\$3,957.00	\$1,378,727.00	\$113,877.00	35%	2	Use of a different material and type for all curb and gutter inlet frames and grates.
Marseilles Drive	4	7/24/03	\$1,378,727.00	\$18,240.00	\$1,396,967.00	\$95,637.00	40%	5	Additional 2" layer of asphalt requested by the Public Works Dept.
Marseilles Drive	5	7/24/03	\$1,396,967.00	(\$4,000.00)	\$1,392,967.00	\$99,637.00	40%	0	Credit for reduced drainage well depth.
Marseilles Drive	6	7/24/03	\$1,392,967.00	\$5,086.00	\$1,398,023.00	\$94,581.00	40%	2	Resolution of a conflict with a water main pipe at Rue Versailles.
Marseilles Drive	7	7/24/03	\$1,398,023.00	\$0.00	\$1,398,023.00	\$94,581.00	40%	4	Additional days for document discrepancies.
Marseilles Drive	8	7/24/03	\$1,398,023.00	\$0.00	\$1,398,023.00	\$94,581.00	40%	1	Additional rain delay.
Marseilles Drive	9	7/24/03	\$1,398,023.00	\$0.00	\$1,398,023.00	\$94,581.00	40%	16	Delay due to FDOT lane closure permit.
Marseilles Drive	10	8/12/03	\$1,398,023.00	\$17,200.00	\$1,415,223.00	\$77,381.00	55%	6	Re-routing of water main pipe at Normandy and Rue Notre Dame to avoid conflict with existing gas main and storm sewer pipe.
Marseilles Drive	11	8/12/03	\$1,415,223.00	\$3,802.00	\$1,419,025.00	\$73,579.00	55%	2	Replacement of existing sanitary sewer pipe at Bay Drive and Marseille.
Marseilles Drive	12	8/12/03	\$1,419,025.00	\$6,080.00	\$1,425,105.00	\$67,499.00	55%	0	Additional 2" layer of asphalt requested by the Public Works Dept. at Rue Versailles.
Marseilles Drive	13	8/12/03	\$1,425,105.00	\$6,080.00	\$1,431,185.00	\$61,419.00	55%	0	Additional 2" layer of asphalt requested by the Public Works Dept. at Rue Notre Dame.
Marseilles Drive	14	8/12/03	\$1,431,185.00	\$2,622.00	\$1,433,807.00	\$58,797.00	55%	6	Removal of 95 Ft. of existing curb and gutter and replacement with new valley gutter. Removal of existing grate and replacement at different location due to a change in design at an intersection.
Marseilles Drive	15	8/12/03	\$1,433,807.00	\$1,437.00	\$1,435,244.00	\$57,360.00	55%	1	Added traffic control loop at Rue Versaille and Normandy Drive.
Marseilles Drive	16	8/12/03	\$1,435,244.00	\$5,060.00	\$1,440,304.00	\$52,300.00	55%	5	Existing tree removal at Rue Notre dame due to line of sight.
Marseilles Drive	17	8/12/03	\$1,440,304.00	\$4,613.00	\$1,444,917.00	\$47,687.00	55%	2	Additional storm drainage structure.
Marseilles Drive	18	12/19/03	\$1,444,917.00	\$1,320.00	\$1,446,237.00	\$46,367.00	85%	Electrical Service for Irrigation Controller.	
Marseilles Drive	19	12/19/03	\$1,446,237.00	\$0.00	\$1,446,237.00	\$46,367.00	85%	This Change Order was voided because the CMB declined to install additional street light at Cul-De-Sac.	
Marseilles Drive	20	12/19/03	\$1,446,237.00	(\$179.00)	\$1,446,058.00	\$46,546.00	85%	Credit for replacing 1#5 Re-Bar wit a #3 Re-Bar.	
Marseilles Drive	21	12/19/03	\$1,446,058.00	\$11,539.75	\$1,457,597.75	\$35,006.25	85%	Re-Construct Rue Versaille to conform revised elevations.	
Marseilles Drive	22	12/19/03	\$1,457,597.75	\$21,793.75	\$1,479,391.50	\$13,212.50	85%	To install new drainage system along Marseille Drive, Labor and equipment.	
Marseilles Drive	23	12/19/03	\$1,479,391.50	\$3,474.00	\$1,482,865.50	\$9,738.50	85%	To install new drainage system along Marseille Drive, material.	
Marseilles Drive	24	12/19/03	\$1,482,865.50	(\$438.00)	\$1,482,427.50	\$10,176.50	85%	Credit to the CMB for 2-112" water meter of irrigation system.	
Marseilles Drive	25	12/19/03	\$1,482,427.50	\$1,716.00	\$1,484,143.50	\$8,460.50	85%	Installation of irrigation main line from STA 7+00 to STA 8+10	
Marseilles Drive	26	12/19/03	\$1,484,143.50	\$0.00	\$1,484,143.50	\$8,460.50	85%	2 16' water main tied in, Change Order for 2 additional days only.	
Normandy Isle Park and Pool	1	9/10/02	\$2,264,000.00	\$1,708.00	\$2,265,708.00	\$218,004.00	0.05%	0	Reimbusement for payment for Removal of FPL facilities from Pool Building
Normandy Isle Park and Pool	2	9/10/02	\$2,265,708.00	\$0.00	\$2,265,708.00	\$218,004.00	0.05%	84	Time delay related to waiting for relocation of County and FDOT facilities

**Bolded items reflect Change Orders that have occurred since the last General Obligation Bond Oversight Committee meeting.**

**General Obligation Bond Oversight Committee  
Change Order Report - January 2004**

<u>Project</u>	<u>CO #</u>	<u>Date of Approval</u>	<u>Original Contract Amount</u>	<u>Change Order Amount</u>	<u>Revised Contract Amount</u>	<u>Remaining Contingency</u>	<u>% of Project Complete (approx.)</u>	<u># of Days</u>	<u>Purpose</u>
Normandy Isle Park and Pool	3	3/10/03	\$2,265,708.00	\$1,078.00	\$2,266,786.00	\$216,926.00	0.05%	0	Additional work to dig test pits
Normandy Isle Park and Pool	4	12/10/02	\$2,286,786.00	\$179,000.00	\$2,445,786.00	\$37,926.00	1.00%	0	To reinstate the piling foundation system and concrete deck previously removed during value engineering
North Shore Open Space Park - Phase II	1	10/15/02	\$361,651.00	\$300.00	\$361,951.00	\$40,265.00	25%	0	Demolish and dispose two (2) existing vita course stations (not included in original scope)
North Shore Open Space Park - Phase II	2	10/28/02	\$361,951.00	\$1,477.00	\$363,428.00	\$38,788.00	28%	0	Installation of 24" sleeves at three locations under the newly installed 15' wide pathway
North Shore Open Space Park - Phase II	3	11/14/02	\$363,428.00	\$2,642.71	\$366,070.71	\$36,145.29	30%	0	re-grading of the areas of the old guard house and along the existing pathway in order to allow a smoother grade/transition
North Shore Open Space Park - Phase II	4	11/14/02	\$366,070.71	\$199.03	\$366,269.74	\$35,946.26	30%	0	Deletion of Asphalt Striping and addition of 1" of asphalt from 79th Street to 81st Street as a means of reinforcing surfacing for anticipated heavy traffic
North Shore Open Space Park - Phase II	5	5/19/03	\$366,269.74	(\$6,770.40)	\$359,499.34	\$42,716.66	100%	0	Credit for 7,440 square feet of defective asphalt.
North Shore Park and Youth Center	1	4/11/02	\$5,659,357.00	\$6,000.00	\$5,665,357.00	\$307,168.00	3%		To hire a locator service to locate and identify underground utilities
North Shore Park and Youth Center	2	4/29/02	\$5,665,357.00	\$4,480.00	\$5,669,837.00	\$302,688.00	5%		To dispose of sports lighting poles and selected foundations (Park Portion)
North Shore Park and Youth Center	3	4/29/02	\$5,669,837.00	\$12,086.00	\$5,681,923.00	\$290,602.00	5%		To provide separate electrical meter services for the Tennis Center as requested by the Parks & Rec. Dept. (Park Portion)
North Shore Park and Youth Center	4	8/5/02	\$5,681,923.00	\$89,776.00	\$5,771,699.00	\$290,602.00	11%	0	To include value engineered items back in the project: different locker construction, alternate door construction and size, alternate wood gymnasium floors and construction of 2 additional tennis courts (originally anticipated). Funded through GO Bond funds reallocated after addition of CDBG funds.
North Shore Park and Youth Center	5	8/5/02	\$5,771,699.00	\$321,526.00	\$6,093,225.00	\$290,602.00	11%	0	To include sport lighting for the project (originally anticipated). Funded through GO Bond funds reallocated after addition of CDBG funds.
North Shore Park and Youth Center	6	8/9/02	\$6,093,225.00	\$61,965.00	\$6,155,190.00	\$228,637.00	15%	0	To provide 6 storm drain retention tanks to meet DEP requirements.
North Shore Park and Youth Center	7	8/21/02	\$6,155,190.00	\$21,076.00	\$6,176,266.00	\$207,561.00	18%	0	To relocate the and upgrade the existing FPL Transformer
North Shore Park and Youth Center	8	10/24/02	\$6,176,266.00	\$10,939.00	\$6,187,205.00	\$196,622.00	30%	24	Relocation of 5 pigeon plums as requested by DERM and additional exit lights within the Tennis Center as requested by The Building Department
North Shore Park and Youth Center	9	11/13/02	\$6,187,205.00	\$38,872.00	\$6,226,077.00	\$196,622.00	38%	0	Additional 2 clay tennis courts for total of 12 courts. Funding came from North Beach Quality of Life/Resort Tax Fund
North Shore Park and Youth Center	10	1/8/03	\$6,226,077.00	\$1,403.00	\$6,227,480.00	\$195,219.00	50%	108	Cost for stand alone fire alarm system for Tennis Center (\$7,830), credit for changes to main sewer line (-\$2,021.52), and raising top of footing elevation at Youth Center and Gymnasium (-\$4,400)
North Shore Park and Youth Center	11	1/8/03	\$6,227,480.00	\$11,447.00	\$6,238,927.00	\$183,772.00	50%	0	Additional exit signs for Tennis Center (\$1,857) and reconfiguration of storm drainage system (9,590)
North Shore Park and Youth Center	12	1/8/03	\$6,238,927.00	\$28,548.00	\$6,267,475.00	\$155,224.00	50%	0	Additional data services requested by owner, upgrade of window color, and location of a drain at practice tennis court

**Bolded Items** reflect Change Orders that have occurred since the last General Obligation Bond Oversight Committee meeting.

**General Obligation Bond Oversight Committee**  
**Change Order Report - January 2004**

<b>Project</b>	<b>CO #</b>	<b>Date of Approval</b>	<b>Original Contract Amount</b>	<b>Change Order Amount</b>	<b>Revised Contract Amount</b>	<b>Remaining Contingency</b>	<b>% of Project Complete (approx.)</b>	<b># of Days</b>	<b>Purpose</b>
North Shore Park and Youth Center	13	2/14/03	\$6,267,475.00	\$6,272.00	\$6,273,747.00	\$148,952.00	55%		Additional phone conduit & receptacle (owner request), concrete pad for FPL electric transformer, and structural change to support A/C ducts in Gym north wall
North Shore Park and Youth Center	14	5/19/03	\$6,273,747.00	\$30,464.00	\$6,304,215.00	\$136,242.00	75%	0	1. Provision of gypsum drywall ceiling for Tennis Center restrooms- \$1,290; 2. Inclusion of Value Eng. Item 16R - \$17,754; 3. Exterior paint color sample -\$237; 4. Removal of trees \$1,881.25; 5. Additional 4" roof drain- \$1,616; 6. Tennis court irrigation line \$3,773; 7. Additional roof insulation- \$1,773.75; 8. Two(2) 2" PVC Duct Bank- \$2,138.60
North Shore Park and Youth Center	15	6/10/03	\$6,304,215.00	\$66,464.00	\$6,370,679.00	\$105,273.00	75%	20	1. Drop ceiling in Tennis Center- \$748; 2. Provision of access ladder to access the roof \$3,333; 3. Construction of 4 dugouts-\$57,502; 4. Installation of additional strobe lights- \$4,881. Additional 20 days was granted for construction of dugouts.
North Shore Park and Youth Center	16	7/15/03	\$6,370,679.00	\$24,045.00	\$6,394,724.00	\$81,228.00	75%	31	1. Relocation of 2 light poles at the Tennis Center \$12,220 - 2. Addition of 6 area drains on the north side of the Tennis court area to introduce an underground drainage system.
North Shore Park and Youth Center	17	7/15/03	\$6,394,724.00	\$7,750.00	\$6,402,474.00	\$73,478.00	75%	10	1. Sidewalk addition to provide access to the entry ramps south of the building - \$7,075; 2. Addition of sprinkler heads requested by Fire Inspector - \$1,753; 3. Credit for deletion of stucco at Youth Center West wall - (\$1,078). Contract time will be increased 10 days for Phase 3 and 31 days for Phase 2.
North Shore Park and Youth Center	18	8/25/03	\$6,402,474.00	\$6,219.00	\$6,408,693.00	\$67,259.00	85%	0	Four picket gates at North and South Entrances not shown on contract documents.
North Shore Park and Youth Center	19	8/25/03	\$6,408,693.00	\$19,298.00	\$6,427,991.00	\$47,961.00	85%	0	Install two rain water scuppers and additional roofing at West Entrance. Enclosure of ductwork a gymnasium.
Scott Rakow Youth Center	1	3/14/02	\$2,845,700.00	\$47,300.00	\$2,893,000.00	\$0.00	10%		Alternates 1, 2 and 4 for Phasing plan, outdoor rubber flooring and landscaping
Scott Rakow Youth Center	2		\$0.00	\$0.00	\$0.00	\$0.00	0%		VOIDED
Scott Rakow Youth Center	3	2/19/02	\$2,893,000.00	\$0.00	\$2,893,000.00	\$0.00	30%	89	89 day time extension
Scott Rakow Youth Center	4	2/19/02	\$2,893,000.00	(\$36,008.00)	\$2,856,992.00	\$0.00	50%		Delete elevator and folding partitions
Scott Rakow Youth Center	5	9/14/02	\$2,856,992.00	\$29,700.00	\$2,886,692.00	\$250,000.00	60%		Relocate utilities, additional electrical service to ice rink, reroute Bell South underground service
Scott Rakow Youth Center	6	9/24/02	\$2,896,692.00	\$36,008.00	\$2,932,700.00	\$213,992.00	70%		Adding back in the elevator and folding partitions
Scott Rakow Youth Center	7	9/24/02	\$2,922,700.00	\$160,555.00	\$3,083,295.00	\$53,397.00	70%		Rerouting storm pipe, additional fire devices and fixtures, repairs to broken water main, remobilization for auger cast piles, paint locker room walls and ceilings, relocation of pedestrian crossing signal, repair of BellSouth lines, repair concrete beams, Zamboni water heater, Water Absorption Tank and monitoring system, rerouting a conduit, HVAC unit roof frame, delete basketball court floor replacement work, new foundation for north stairs, modifications to roof and roof structure

**General Obligation Bond Oversight Committee**  
**Change Order Report - January 2004**

<u>Project</u>	<u>CO #</u>	<u>Date of Approval</u>	<u>Original Contract Amount</u>	<u>Change Order Amount</u>	<u>Revised Contract Amount</u>	<u>Remaining Contingency Amount</u>	<u>% of Project Complete (approx.)</u>	<u># of Days</u>	<u>Purpose</u>
Scott Rakow Youth Center	8	11/8/02	\$3,083,295.00	\$9,306.25	\$3,092,601.25	\$4,166.00	*	0	Installation of louvered door at mechanical room
* Specific costs were paid out of project contingency to FPL, Bell South, PSI Geotechnical, Threshold Inspector. These costs were not paid through the contractor and therefore would not be a part of a change order to the Contractor.									
Scott Rakow Youth Center	9	1/8/03	\$3,092,601.25	(\$21,016.08)	\$3,071,585.17	\$25,182.08	85%	0	Credit for security guard services and ammonia monitoring system. System will be monitored through Fire Alarm panel.
Scott Rakow Youth Center	10	1/8/03	\$3,071,585.17	\$11,844.81	\$3,083,429.98	\$13,337.27	85%	0	Electrical wiring modifications for existing pool and restrooms; furnish and install new light fixture at entrance; furnish and install new 480v/60amp electrical feeder for new water heater and pump at Zamboni room
Scott Rakow Youth Center	11	4/9/03	\$3,083,429.98	\$99,881.00	\$3,183,310.98	\$13,456.27	0	0	CO for several components. New ductwork modifications in mechanical room/water tower, sand layer for ice rink floor, new emergency/exit lights, ice rink floor watering, modifications to sanitary line, wall rail at ramp landing, ramp lighting relocation, connection of ammonia discharge fan to ammonia panel, new louvers for locker room doors, additional horn strobes, exhaust fan connection to fire alarm panel, connection of HVAC units to EMS, and owner requested changes (replacement of curb, sidewalk continuation and interior signage for \$17,468). Additional funding (\$100,000) added to cover costs of these COs.
Tatum Park	1	2/23/00	\$341,518.36	\$50,987.25	\$392,505.61				new basketball court (originally anticipated)
Tatum Park	2	2/23/00	\$392,505.61	\$33,012.05	\$425,517.66	\$4,477.89	81%		sports and security lighting (originally anticipated)
Tatum Park	3	11/1/01	\$425,517.66	(\$1,800.00)	\$423,717.66	\$6,277.89	100%		Contractor's portion of Safety Surface Installation

# **PROJECT STATUS REPORT**

**4**

**ITEM 4**

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Biscayne Point Neighborhood Improvements

**Neighborhood:** Biscayne Point  
**District:** North Beach  
**Bond Program(s):** G.O. Bond - Neighborhoods; Water & Sewer

### Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street RCW; traffic calming measures and entryway features. This project includes Biscayne Point (approx. 13,200 l.f.), Biscayne Beach (approx. 14,400 l.f.), and Stillwater (approx. 3,400 l.f.). Streetscape integrated with waterline replacements. Unfunded drainage improvements per the Stormwater Master Plan, Basin 142 Wells Alternative (approx. \$1.2-million for wells alternative). Other funding from Series 2000 Water & Sewer Bond.

Estimated Cost Information		Estimated Budget	%
Program Management Costs		\$ 185,170	4.22%
Construction Management Costs		\$ 5,466	0.12%
Architecture & Engineering Costs		\$ 326,213	7.44%
Construction Allocation		\$ 3,865,972	88.20%
Construction Budget (allocation less contingency)		\$ 3,479,375	
Construction Contingency		\$ 386,597	
Equipment		\$ -	0.00%
Art in Public Places		\$ -	0.00%
Land Acquisition		\$ -	0.00%
Other: Signage Plan		\$ 500	0.01%
Total		\$ 4,383,321	

Project Timeline

Milestones	Date
A/E Selection Commission Approval	10-Apr-02
A/E Notice to Proceed	10-Jun-02
Basis of Design Report	15-Oct-03
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
Prior allocation of \$500 for signage plan. Negotiations of Contract and Scope with Civil Works ceased. Negotiations were successfully conducted with Corradino Group (#2 ranked firm) for the planning phase of work. Recommendation to appropriate funds approved by GOBOC on 4/8/02, with award by Commission on 4/10/02. Kick-off meeting held and NTP issued 6/10/02. Site reconnaissance visit held 6/17/02. CDW #1 took place 9/19/02 and CDW #2 took place 1/19/03. Draft BODR prepared by consultant and City completed review and comments on the draft. Revised BODR submitted mid-June. Public Works Department reported that streets in Biscayne Point Island sub-neighborhood need to be repaved. BODR recommended for approval by GOBOC on 8/4/03. Approved by Commission on 10/15/03. Negotiations with consultant for the design and construction administration services is in progress.

## North Shore Neighborhood Improvements

Neighborhood: North Shore &amp; Park View Island

District: North Beach

Bond Program(s): G.O. Bond - Neighborhoods; Water &amp; Sewer

**Description:**

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; traffic calming measures and entryway features. This project is from east of Indian Creek/Tatum Waterway from 65rd Street to 87th Terrace. Improvements include south of 73rd Street (approx. 11,100 l.f. City ROW), north of 73rd Street (approx. 28,600 l.f. City ROW), and Park View Island (approx. 2,900 l.f.). Integrated with approximately 17,000 l.f. waterline replacements. Other funding from Series 2000 Water & Sewer Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 551,466	7.10%
Construction Management Costs	\$ 61,196	0.79%
Architecture & Engineering Costs	\$ 551,592	7.11%
Construction Allocation	\$ 6,563,375	84.55%
Construction Budget (allocation less contingency)	\$ 5,907,038	
Construction Contingency	\$ 656,338	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Trash Receptacles, Signage Plan	\$ 34,750	0.45%
Total	\$ 7,762,379	

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:	2006

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	15-Jan-02
Basis of Design Report	30-Jul-03
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 4,150,000	53.46%
HUD Section 108 Loan	\$ 1,000,000	12.88%
Water & Sewer Bond 2000	\$ 2,239,304	28.85%
Water & Sewer Bond (PM)	\$ 311,879	4.02%
Water & Sewer Bond (CM)	\$ 61,196	0.79%
<b>Total</b>	<b>\$ 7,762,379</b>	<b>100.00%</b>

Project Status
Prior allocation of \$34,750 for Trash Receptacles and Signage Plan. A/E contract and scope of services was negotiated with Corradino Group. Fee agreement reached 08/24/01. Commission awarded A/E contract on 10/17/01. Kickoff meeting for Traffic Study held 12/4/01. Kickoff meeting for Planning tasks held 1/15/02. Site reconnaissance visit held 1/24/02. Visioning session with staff was held 3/28/02. Commission approved an item at its 5/8/02 meeting to authorize surveys and traffic counts, and appropriated \$13,125 for said services. CDW #1 held 5/16/02. CDW # 2 held 7/24/02. CDW #3 held 1/28/03. Consultant submitted draft BODR and the City completed review and comments. The revised BODR and Amendment #1 was approved by the GOBOC on 7/7/03 and by Commission on 7/30/03. A draft of the Collins/Harding traffic study has been reviewed by City staff and consultant is currently making revisions. Negotiations with consultant for the design and construction administration services is in progress.

## 77th Street Streetscape (Biscayne Elementary School Streetscape)

Neighborhood: North Shore &amp; Park View Island

District: North Beach

Bond Program's: G.O. Bond - Neighborhoods

**Description:**

Project is combined with 77th Street Beautification. 77th Street Beautification scope has been augmented to include additional streetscape improvements, consistent with community need per neighborhood planning workshops. \$290,708 is carryover from prior year CDBG funds, and \$36,250 is added by GO Bond. A related project is the 77th Street Streetscape Extension, with project limits from Dickens to Harding with traffic calming (bump-outs, and roundabouts), and streetscape improvements. The extension is designed in-house by CMB staff, and construction is through prior year CDBG funds in the amount of \$200,000. The extension is included in this project description of funding.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 13,942	2.65%
Architecture & Engineering Costs	\$ 48,359	9.18%
Construction Allocation	\$ 464,747	88.18%
Construction Budget (allocation less contingency)	\$ 418,272	
Construction Contingency	\$ 46,475	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 527,048	

**Project Timeline**

Milestones	Date	Project Status
A/E Selection Commission Approval		Construction of GO Bond funded component completed April 2001. \$22,559 in CDBG funds for Beautification and \$141,650 in CDBG funds for 77th St. Extension reclaimed and redistributed to North Shore Park and Youth Center project.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out	1-Apr-01	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 36,250	6.88%
CDBG	\$ 490,708	93.12%

Project Timeline	Planning	Design	Construction	Projected Completion Date:	Apr-01
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**Normandy Shores Neighborhood Improvements**

<b>Neighborhood:</b>	Normandy Shores	Project Management:	Hazen & Sawyer
<b>District:</b>	North Beach	Architects / Engineers:	CH2M Hill
<b>Bond Program(s):</b>	G.O. Bond - Neighborhoods; Water & Sewer; Stormwater	<b>Construction Contractor:</b>	

**Description:**

**Area-wide street improvement** may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; traffic calming measures and entryway features. Includes both the single family home area (approx. 17,600 l.f.) and the multifamily area on the east side (approx. 1,400 l.f.). Integrated with waterline replacements throughout both Phase I and Phase II areas, and with drainage improvements to Basins 131, and 139 per Stormwater Master Plan. Other funding from Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond.

<b>Estimated Cost Information</b>	<b>Estimated Budget</b>	<b>%</b>
Program Management Costs	\$ 690,659	7.27%
Construction Management Costs	\$ 110,683	1.17%
Architecture & Engineering Costs	\$ 620,800	6.54%
Construction Allocation	\$ 8,072,033	85.01%
Construction Budget (allocation less contingency)	\$ 7,264,830	
Construction Contingency	\$ 807,203	
Equipment	\$ -	0.00%
Art In Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Signage Plan	\$ 1,000	0.01%
<b>Total</b>	<b>\$ 9,495,175</b>	

Project Timeline

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	24-Jul-01
Basis of Design Report	23-Oct-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status	Projected Completion Date:	2006
Construction		
<p>Planning phase kick-off meeting held on 07/24/01. CDW No. 1 was held 11/29/01. CDW No. 2 was held 3/5/02, where revised plans were endorsed by the neighborhood residents. HOA requested further modifications, which will be add-alternates in the bid documents. BODR approved by GBOC on 10/7/02, pending satisfaction of residents concerns regarding unit pricing issues. Residents expressed satisfaction. Commission approved BODR on 10/23/02. Partial NTP for surveying (Task 2) issued 10/8/02. Task 2 NTP issued 10/28/02. Design Phase kickoff meeting held 11/14/02. Survey substantially complete. Ongoing meetings are being held to coordinate planned project stormwater improvements with improvements proposed for adjacent Normandy Shores Golf Course. 30% Design drawings submitted by consultant on 4/10/03, and review by City was completed 7/7/03. 60% design drawings submitted and currently in review by City.</p>		

## Normandy Isle & Normandy Sud Neighborhood Improvements

Neighborhood: Normandy Isle, Normandy Sud

District: North Beach

Bond Program(s): G.O. Bond - Neighborhoods

**Description:**

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; traffic calming measures and entryway features. Includes Normandie Sud (approx. 10,100 l.f. City ROW), and the multi-family home areas (approx. 7,000 l.f. City ROW). Integrated with approx. 15,000 l.f. waterline replacements. Other funding from Series 2000 Water & Sewer Bond, and HUD Sec. 108 Loans. Assumed Marseille Drive deduction per appropriation by Res. for \$323,643, but never done, so kept within neighborhood.

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ 759,549	8.26%
Construction Management Costs	\$ 100,160	1.09%
Architecture & Engineering Costs	\$ 666,280	7.24%
Construction Allocation	\$ 7,656,009	83.25%
Construction Budget (allocation less contingency)	\$ 6,890,408	
Construction Contingency	\$ 765,601	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Trash Receptacles, Traffic Counts, Signage Plan	\$ 14,468	0.16%
Total	\$ 9,196,466	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 4,470,925	46.87%
HUD Section 108 Loan	\$ 1,000,000	10.48%
Stormwater Bond (PM)	\$ 48,176	0.51%
Stormwater Bond (CM)	\$ 9,520	0.10%
Stormwater Bond	\$ 295,283	3.10%
Water and Sewer Bond (PM)	\$ 461,933	4.84%
Water and Sewer Bond (CM)	\$ 90,640	0.95%
Water and Sewer Bond 2000	\$ 3,162,196	33.15%
Total	\$ 9,538,673	103.72%

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:
			2006

  

Milestones	Date	Project Status
A/E Selection Commission Approval	8-Jul-01	Prior allocation of \$14,468 for Trash Receptacles, Traffic Counts, and Signage Plan, CDW # 1 held 11/15/01. CDW # 2 held 1/24/02. On 2/4/02, GOBOC recommended approval of \$10,857.25 for completion of a Traffic Impact Study for the closing of Rue Bordeaux and Rue Notre Dame. Commission approved same on 2/20/02. BODR approved by GOBOC on 5/13/02. Commission approved BODR on 6/19/02, after amending it to include sidewalks throughout the neighborhood. NTP for Design Phase issued 6/21/02. 30% design review completed. 60% design drawings submitted to City for review. On 9/10/03, Commission amended A/E agreement to include additional services for relocating water main service locations. Community Design Review Meeting held with the Community. Consultant proceeding to 90% documents.
A/E Notice to Proceed	21-Aug-01	
Basis of Design Report	19-Jun-02	
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

## Marseille Drive Streetscape

**Neighborhood:** Normandy Isle  
**District:** North Beach  
**Bond Program(s):** G.O. Bond - Neighborhoods; Water & Sewer; Stormwater

**Description:**

Existing streetscape project, including: new roadway, drainage, curb and gutter, sidewalks, and landscape from Bay Drive to Trouville (approx. 2,600 l.f.). (Original project limits were Rue Notre Dame to Bay Drive (\$398,834 CDBG prior years).) Revised cost estimate is \$1,400,000 for construction to include lighting improvements, drainage improvements, and replacement of the waterline under the street. Appropriation by City Res. Increased funding for project by adding \$323,643 from GO Bond Normandy Isle allocation, \$154,500 from the Series 2000 Water & Sewer Bond, and \$257,500 from Series 2000 Storm Water Bond. GO Bond appropriation was never done, so funding went back into the neighborhood. The infrastructure work was not included in the expenditure schedule of the Water & Sewer and Stormwater Bond Issues.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 44,798	2.74%
Architecture & Engineering Costs	\$ 98,752	6.04%
Construction Allocation	\$ 1,492,604	91.23%
Construction Budget (allocation less contingency)	\$ 1,356,913	
Construction Contingency	\$ 135,691	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 1,636,154</b>	<b>100.00%</b>

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:	Jan-04

Milestones	Date
A/E Selection Commission Approval	13-Sep-95
A/E Notice to Proceed	17-Jun-96
Basis of Design Report	N/A
Construction Documents Complete	6-Mar-02
Construction Notice to Proceed	22-Jan-03
Construction Complete / Close Out	

Project Status
Pre-construction meeting with Community held on 9/12/02. First NTP to Williams Paving, the contractor, issued 11/6/02. 2nd NTP issued 1/22/03. Stormwater and water line replacement work are complete. Irrigation work is 100% complete. Sidewalk construction is complete. Street lighting work is complete and awaiting activation by FPL. Asphalt work complete. Landscaping work is complete. Stripping work is 80% complete. Substantial completion is scheduled for late-January 2004, and project close-out is anticipated for late-February 2004. Punch list inspections are scheduled through mid-January 2004. The remaining work is related to DOT patching work at Normandy Drive and Rue Versaille, which still is pending, the electric meter work installation for irrigation and street lights are in progress and are expected to be completed in January 2004.

## Normandy Drive / 71st Street Corridor

Neighborhood: Normandy Isle

District: North Beach

Bond Program(s): GO Bond - Neighborhoods

**Description:**

To provide increased landscaping and pedestrian amenities along Normandy Dr. & 71st Street, and continue existing streetscape west from Rue Notre Dame to the City Limit. This is Municipal Mobility Plan Project #6. This project has been coordinated with FDOT Dist. 6 Planning Office. FDOT is currently performing a Livable Communities planning study on 79th Street in Miami, for which the limits of the study have been extended to include Normandy Drive / 71st Street. After the planning study, PD&E will be needed to determine improvements, costs, schedule, and funding. Expect construction after 71st Street resurfacing in the North Shore Neighborhood. GO bond funding is proposed as an approximately 20% match to State funding sources. Matching funds to be sought after improvements are identified and costs are estimated.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 8,505	2.90%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 283,495	96.76%
Construction Budget (allocation less contingency)	\$ 255,146	
Construction Contingency	\$ 28,350	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Signage Plan	\$ 1,000	0.34%
Total	\$ 293,000	

**Project Timeline**

Milestones	Date	Project Status
A/E Selection Commission Approval	Prior allocation of \$1,000 for Signage Plan. Renaissance Planning Group hired by FDOT to conduct corridor study to identify and evaluate options for enhancements. Work began 06/01/01 for the portion of the study area east of Indian Creek. FDOT held Kickoff meeting for entire study area on 11/1/01. The first FDOT community meeting was held 1/31/02 to receive community input on issues. The second of three planned community meetings held 4/18/02. Final Community Meetings held 9/18/02 and 9/19/02. Community input favors "hybrid" alternative, that maintains existing cross section with enhancements east of Indian Creek and reduces from 3 lanes to 2 lanes in each direction on Normandy Island. A report was prepared for review by Miami Beach, North Bay Village, and FDOT. Presentation of the project alternatives and recommendations was made at City Commission meeting on 5/21/03. Final report received from consultant on 7/22/03. Next step is for FDOT to schedule a PD&E study.	
A/E Notice to Proceed	1-Nov-01	
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 293,000	100.00%

**Projected Completion Date:**

Construction

## Alton Road Corridor Enhancements

**Neighborhood:** La Gorce, Nautilus and Bayshore  
**District:** Middle Beach  
**Bond Program(s):** G.O. Bond - Neighborhoods

### Description:

Operational improvements to mitigate traffic impacts along Alton Road from 63rd to Michigan Avenue (approx. 18,500 l.f.) with traffic calming improvements that may include: landscaping and irrigation, lighting improvements, pavement restoration/improvements, curb & gutter improvements, roadway markings, signage, signal improvements, bicycle facilities, and/or traffic calming structures. This is Municipal Mobility Plan Projects #14 & #24. The Alton Road Traffic Calming Study (\$15,000) is included in FY 2000. After the planning study, PDAE will be needed to determine costs, schedule, and funding or improvements or design may be incorporated with FDOT resurfacing engineering work. Expect to be coordinated with resurfacing project. GO bond funding is proposed as an approximately 20% match to State funding sources. Matching funds to be sought after improvements are identified and costs are estimated. Project funding is shown with FDOT resurfacing.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 23,374	0.61%
Architecture & Engineering Costs	\$ 233,000	6.12%
Construction Allocation	\$ 3,546,289	93.22%
Construction Budget (allocation less contingency)	\$ 3,191,660	
Construction Contingency	\$ 354,629	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ 1,500	0.04%
Other: Signage Plan	\$ 3,804,163	
Total	\$ 3,804,163	100.00%

### Project Timeline

Planning      Design      Construction

Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status	
FDOT funds dedicated exclusively for roadway and traffic calming-hardscape portions of project. As to traffic calming, FDOT approved pedestrian crossings at signalized intersections, neckdowns at recommended locations, and a semi-diverter at Alton Rd. and N. Bay Rd. (to be implemented as part of FDOT project); intersection consolidation at 63rd/Allison Island (to be implemented by Aqua Developer); and gateways, landscaping and lighting (to be implemented and paid for by City). Due to stormwater issues raised by City, FDOT was able to complete final design for its portion of improvements by 2/03. Phase I construction (41st St. to 63rd St.) of FDOT project is estimated to start in April 2004; and Phase II (41st St. to Michigan Avenue) in November 2004. On 10/17/01, for City's portion of project, Commission appropriated \$35,000 for landscape construction drawings and \$137,957 from GO Bond funds as match to a potential Highway Beautification Grant (approx. \$137,946), applied for by the City in 2003. Due to State of Florida's budget shortfall, HBG Program was not funded in 2003 and no grant awards were made. The City's Grant Division presently searching for alternative funding sources.	

## La Gorce Neighborhood Improvements

**Neighborhood:** La Gorce  
**District:** Middle Beach  
**Bond Program(s):** G.O. Bond - Neighborhoods; Stormwater

**Description:**

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entryway features. Phase I scope is North Bay Road and Pine Tree/La Gorce Sidestreets (approx. 16,000 l.f. City ROW). Phase II scope is the Lakeview area (approx. 10,100 l.f.). Integrated with drainage improvements to Basins 103, and 117 per Stormwater Master Plan. Other funding from Series 2000 Stormwater Bond. Additional funding to be sought to increase level of improvements, consistent with the Middle Beach Improvements Plan Phase III. Current budgets per available funding.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 119,105	7.38%
Construction Management Costs	\$ 22,037	1.37%
Architecture & Engineering Costs	\$ 185,291	11.49%
Construction Allocation	\$ 1,286,761	79.76%
Construction Budget (allocation less contingency)	\$ 1,158,085	
Construction Contingency	\$ 128,676	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 1,613,194</b>	

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:	2005

Milestones	Date
A/E Selection Commission Approval	Awarded
A/E Notice to Proceed	24-Sep-01
Basis of Design Report	11-Dec-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status	
City recommended incorporation of Cherokee seawall repair or replacement into A/E's scope of services. Funding (\$45,000) from Shorelines and Seawalls Program. GOBOC approved recommendation on 5/13/02. Commission approved recommendation on 5/29/02. Draft BODR reviewed by staff, and presented to GOBOC on 9/9/02. All recommendations except for the area north of 63rd Street (La Gorce park area) were recommended for approval by Commission. A Community Meeting was held on 9/24/02 to discuss issues where no consensus was achieved regarding the traffic issues at the LaGorce Park Neighborhood. A decision to not close streets was made. After further review by consultant and staff, community meeting was held on 11/22/02 where new options were presented and consensus was reached. On 12/2/02 GOBOC recommended Commission approve La Gorce Park area improvements. On 12/11/02, Commission approved BODR. On 01/08/02, Commission approved Amendment to add Design Phase Services to A/E Agreement. Design is underway. 30% design documents are under review by City Departments and the Program Manager.	

## La Gorce Island Enhancements

**Neighborhood:** La Gorce  
**District:** Middle Beach  
**Bond Program(s):** G.O. Bond - Neighborhoods

**Description:**

Traffic enhancements, landscaping, signage, lighting, and park improvements on LaGorce Island (approx. 6,400 l.f.). Street lighting upgrades to correct deficiencies. Traffic calming includes stop signs. Residents have requested first priority to replace missing Royal Palms with new Royal Palms of 45 ft. gray bark height, with remaining funding to be used for replacing yield signs with stops signs at circle, and provision of infill pedestrian-level post lighting, first on sidestreets, then on circle as funding allows. Stop signs will require warrant analysis.

Estimated Cost Information	Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 5,825	2.91%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 194,175	97.09%
Construction Budget (allocation less contingency)	\$ 174,758	
Construction Contingency	\$ 19,418	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 200,000</b>	

**Project Timeline**

Milestones	Date	Project Status
A/E Selection Commission Approval		The design plans, including street lighting and tree planting, were developed with community participation and approved by the City Commission in April of 2001. The lighting component of the project is being implemented by Public Works. The City Commission awarded bid for the palm planting on 3/20/03. Due to dispute with original contractor, new contractor selected in May 2003 for Royal Palms, with original contractor planting Canary Palms. NTP issued to both contractors. 45' Graywood Royal Palms and 10' Canary Palms have been planted. The landscaping project is complete.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

## Ocean Front Neighborhood Improvements - Street Ends from 23rd to 44th Streets

**Neighborhood:** Ocean Front  
**District:** Middle Beach  
**Bond Program(s):** G.O. Bond - Neighborhoods; Water and Sewer

**Description:**

Improvements to improve pedestrian comfort and enjoyment for beach access at street ends from 25th Street to 43rd Street (approx. 12,200 ft.). Eighteen street ends are included at approximately \$200,000 each for pedestrian facilities, streetscape restorations, lighting, and signage, with additional amount for restrooms. Scope may include: street resurfacing; curb and gutter restoration or upgrades; repair, extension, or widening of sidewalks to provide continuous pedestrian ways; street lighting upgrades to correct deficiencies; enhanced landscaping within the street ROW; enhanced pedestrian access to the beach; pedestrian amenities and restrooms at select locations at the beach ends; enhanced pedestrian access to Indian Creek Waterway. Coordinated with Indian Creek Greenway and infrastructure upgrades to Collins Avenue and Indian Creek Drive, south of 43rd Street, and with the City-wide beach restrooms renovations (\$175,000).

Estimated Cost Information		Estimated Budget	%
Program Management Costs		\$ 154,888	2.92%
Construction Management Costs		\$ 27,986	0.53%
Architecture & Engineering Costs		\$ 359,029	6.76%
Construction Allocation		\$ 4,555,792	85.76%
Construction Budget (allocation less contingency)		\$ 4,100,213	
Construction Contingency		\$ 455,579	
Equipment		\$ -	0.00%
Art in Public Places		\$ -	0.00%
Land Acquisition		\$ -	0.00%
Other: Trash Receptacles, Signage Plan, Beachfront Restroom Renovations		\$ 214,500	4.04%
<b>Total</b>		<b>\$ 5,312,195</b>	

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:
			2005

Milestones	Date	Project Status
A/E Selection Commission Approval	16-May-01	A/E Contract approved by Commission 5/16/01.
A/E Notice to Proceed	13-Jul-01	Planning phase kick off meeting held 07/13/01. Neighborhood site visit conducted 07/26/01. Visioning session held on 10/8/01. CDW No. 1 held 11/13/01. Consultant incorporated comments generated at visioning session and CDW No. 1. CDW No. 2 was held 1/17/02. Consultant has begun work on survey of underground utilities. BODR approved by GOBOC on 5/13/02. Historic Preservation Board discussed draft BODR as a progress report on 5/14/02. City Commission approved BODR on 5/29/02. Design phase underway, with estimated completion in winter 2003/2004. Draft 30% construction documents have been completed. Comments by City staff are being incorporated. Survey is 80% complete. Consultant is completing 60% submittal but schedule for delivery is pending.
Basis of Design Report	29-May-02	
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 4,300,000	80.95%
Water and Sewer Bond 2000	\$ 984,209	18.53%
Water and Sewer Bond (CM)	\$ 27,986	0.53%

## Beach Front Restrooms

**Neighborhood:** North Shore, Ocean Front, City Center  
**District:** North Beach, Middle Beach, South Beach  
**Bond Program(s):** G.O. Bond - Neighborhoods

**Description:**

Six beach front restroom and concession facilities are in critical need of replacement due to deterioration, non-compliance with ADA requirements, and inability to be securable. They are located at 21st Street (Collins Park), 29th Street, 46th Street (Indian Beach Park), 53rd Street (Beach View Park), 64th Street (Allison Park), and 72nd Street (North Shore Park). Renovation is not cost-effective; therefore the restrooms will be replaced. Replacements will be attractive modular units that are standarized in design, user-friendly, low maintenance, resistant to vandalism, and fully securable. Replacements will include concession facilities. Funding for the five facilities that are in City parks are funded with \$750,000 through the Miami-Dade County Safe Neighborhood Parks Bond Program (SNPB). The 29th Street Restroom is not in a City park. Funding for this restroom was anticipated and included as part of the Ocean Front Neighborhood GO Bond allocation which specifically provides for the use of part of the \$4,300,000 neighborhood funding for renovating the City's beach front restrooms within that projects limits (25th Street to 43rd Street).

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 27,750	3.00%
Architecture & Engineering Costs	\$ 150,340	16.25%
Construction Allocation	\$ 735,707	79.54%
Construction Budget (allocation less contingency)	\$ 662,136	
Construction Contingency	\$ 73,571	
Equipment	\$ -	0.00%
Art in Public Places	\$ 11,203	1.21%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 925,000</b>	

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:

  

Milestones	Date	Project Status
A/E Selection Commission Approval	18-Apr-01	Conceptual design of bathrooms is complete. Demolition of existing facilities at 21st, 29th and 64th Street completed on 11/9/01. A design-build contract awarded by Commission on April 30, 2003 to Tran Construction. Commission will not rule out the possibility of revisiting a bathroom at the 29th Street site, and the Administration will examine the possibility of placing a restroom at the parking lot near 34th/35th Streets.
A/E Notice to Proceed	23-Apr-01	
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

## Indian Creek Greenway

**Neighborhood:** Ocean Front  
**District:** Middle Beach  
**Bond Program(s):** GO Bond - Neighborhoods

**Description:**

Streetscape along the west side of Collins and Indian Creek Drive, including landscape, street furniture, irrigation, lighting to create a linear pedestrian park and bikeway along Indian Creek from 23rd St & Lake Pancoast to 54th Street. Connects Collins Canal Bikeway and North Shore Beachwalk, and constitutes Municipal Mobility Plan Projects #15 & #44. GO Bond allocation is partial funding to start planning and design. Completion requires control and/or use of shoreline properties in private ownership, and FDOT participation. Construction cost estimate of \$4,300,000 (+ inflation factor) was used in 1999 CIP.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 308,182	2.73%
Architecture & Engineering Costs	\$ 719,091	6.36%
Construction Allocation	\$ 10,272,727	90.91%
Construction Budget (allocation less contingency)	\$ 9,245,454	
Construction Contingency	\$ 1,027,273	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 11,300,000</b>	

**Project Timeline**

Milestones	Date	Project Status
A/E Selection Commission Approval		The Indian Creek Greenway Concept Plan was approved in concept 4/01. City ownership of properties is required to move forward with plan. Right-of-way/easement acquisition effort is being planned, in conjunction with the development of a Phase I Project segment along Lake Pancoast from 24th Street to 29th Street. City is awaiting proposal from EDAW to possibly add the scope to the Ocean Front Neighborhood Project.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 300,000	100.00%

Planning	Design	Construction	Projected Completion Date:
			2006

## Nautilus Neighborhood Improvements

**Neighborhood:** Nautilus  
**District:** Middle Beach  
**Bond Program(s):** G.O. Bond - Neighborhoods; Stormwater; Water & Sewer

### Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entryway features. Phase I scope is Nautilus West (approx. 22,200 l.f.). Phase II scope is Orchard Park (approx. 12,700 l.f.). Integrated with waterline replacements throughout the Phase II area, and with drainage improvements to Basins 92, 97, 98, and 99 per Stormwater Master Plan. Other funding from Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond. Deductions are for 42nd Street Streetscape and the sidewalk on Pine Tree Drive from 46th to 47th Street. The sidewalk is not shown as a separate project since its construction is a part of the streetscape work, and it is only that it is being performed outside of A/E and project management programs that differentiates it.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 829,235	7.26%
Construction Management Costs	\$ 118,078	1.03%
Architecture & Engineering Costs	\$ 744,071	6.51%
Construction Allocation	\$ 9,438,685	82.60%
Construction Budget (allocation less contingency)	\$ 8,494,817	
Construction Contingency	\$ 943,869	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Trash Receptacles, Traffic Studies, Signage Plan, 42nd St. Streetscape, Pine Tree & 46/47 Sidewalk	\$ 296,500	2.59%
<b>Total</b>	<b>\$ 11,426,569</b>	

### Project Timeline

Planning	Design	Construction	Projected Completion Date:
			2006

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	6-Sep-01
Basis of Design Report	23-Oct-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 5,150,000	45.07%
Stormwater Bond	\$ 3,347,651	29.30%
Stormwater Bond (CM)	\$ 57,651	0.50%
Stormwater Bond (PM)	\$ 291,755	2.55%
Water & Sewer Bond 2000	\$ 2,211,130	19.35%
Water & Sewer Bond (PM)	\$ 307,955	2.70%
Water & Sewer Bond (CM)	\$ 60,427	0.53%
<b>Total</b>	<b>\$ 11,426,569</b>	<b>100.00%</b>

### Project Status

Prior allocation of \$296,500 for Trash Receptacles, Traffic Studies, Signage Plan, 42nd Street Streetscape, Pine Tree and 46/47 Sidewalk. A/E Contract approved 5/8/01. Planning phase kick off meeting held on 09/06/01. Neighborhood site visit held on 9/10/01. Internal staff Visioning Session held 11/13/01. CDW No. 1 was held 11/27/01. Amendment to incorporate Orchard Park area was approved by the Commission on 12/19/01. The amount of the amendment is \$51,523. Staff Pre-CDW held 1/24/02. CDW No. 2 was held 1/31/02. Community recommended proceeding with BODR, GOBOC approved BODR on 10/7/02, and the Commission adopted the BODR on 10/23/02. Official Kickoff for Design Phase held on 11/21/02. 30% Design Documents were received and reviewed by City staff in June 2003. Consultant is preparing revisions to comments. Submittal of 60% documents is scheduled for January 2004.
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## 42nd Street Streetscape

**Neighborhood:** Nautilus  
**District:** Middle Beach  
**Bond Program(s):** G.O. Bond - Neighborhoods

**Description:**

42nd Street Streetscape is to provide a buffer between residences to the north and commercial uses to the south. It includes sidewalk, curb and gutter, paving, street markings, landscaping, irrigation, and minor drainage modifications. This is an old project, that with new appropriation from GO Bond is now fully funded and moving forward. Up to \$250,000 was approved for use from GO Bond. Nautilus allocation by the GOBOC and City Commission Res. Project is currently in design. Other funding is from Parking Bond Fund 485.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 9,496	2.71%
Architecture & Engineering Costs	\$ 23,954	6.84%
Construction Allocation	\$ 316,550	90.44%
Construction Budget (allocation less contingency)	\$ 284,895	
Construction Contingency	\$ 31,655	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 350,000</b>	

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:	2004
			<b>Project Status</b>	

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	N/A
Basis of Design Report	15-Jul-03
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 250,000	71.43%
Parking Fund	\$ 100,000	28.57%

## Bayshore Neighborhood Improvements - Phases I, II & III (east of Golf Course, Lower North Bay Road, Flamingo Drive)

Neighborhood: Bayshore

Project Management: Hazen &amp; Sawyer

District: Middle Beach

Architects / Engineers: CH2M Hill

Bond Program(s): G.O. Bond - Neighborhoods; Stormwater; Water &amp; Sewer

**Description:**

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entryway features. Phase I scope is the area to the east of the Golf Course (approx 23,200 l.f.). Phase II scope is Lower North Bay Road (approx 5,400 l.f.). Phase III scope is Flamingo Drive (approx 4,400 l.f.). Integrated with waterline replacements in the Phase II and Phase III areas, and with drainage improvements to Basins 80, 81, 85 (Ph. I & Ph. III), 72, and 72 (Ph. II) per Stormwater Master Plan. Other funding from Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond. Deductions for the Chase Avenue Streetscape Project.

Estimated Cost Information	Budget	%
Program Management Costs	\$ 1,089,222	8.81%
Construction Management Costs	\$ 189,445	1.53%
Architecture & Engineering Costs	\$ 833,104	6.74%
Construction Allocation	\$ 10,141,196	82.05%
Construction Budget (allocation less contingency)	\$ 9,127,076	
Construction Contingency	\$ 1,014,120	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other Trash Receptacles, Traffic Studies, Signage Plan, Chase Avenue Streetscape	\$ 106,875	0.86%
<b>Total</b>	<b>\$ 12,359,842</b>	

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:
			Sep-06

  

Milestones	Date	Project Status
A/E Selection Commission Approval	16-May-01	Prior allocation of \$106,875 for Trash receptacles, Traffic studies, signage plan, Chase Avenue Streetscape. Planning phase kick off meeting held 07/31/01. Planning team neighborhood site visit conducted on 08/15/01. Visioning session held 10/10/01. CDW No. 1 was held 12/4/01. CDW No. 2 held 2/12/02. CDW No. 3 held on 6/11/02. BODR approved by GOBOC on 4/7/03, and Commission on 4/9/03. Negotiations with the consultant for the construction documents, bidding and construction administration basic services have been finalized. A recommendation to the GO Bond Committee was provided in November 2003. GOBOC asked Administration to work with CH2M Hill to further reduce amount of amendment and to return to GOBOC in December 2003. CH2M Hill felt fee proposal was lowest they could go. On 12/1/03, GOBOC recommended Commission approve fee. Commission approved fee on 12/10/03.
A/E Notice to Proceed	31-Jul-01	
Basis of Design Report	9-Apr-03	
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

## Chase Avenue Streetscape

**Neighborhood:** Bayshore  
**District:** Middle Beach  
**Bond Program(s):** G.O. Bond - Neighborhoods

**Description:**

Originally restoration of landscaping and irrigation systems along the Bayshore Golf Course (Chase Avenue) as mitigation for the impacts of burying FPL transmission line. Project was expanded to include landscaping along the north side of Chase Avenue from Alton to 34th St., and along 34th Street from Chase to just west of Prairie Avenue where the Public Works Storage Facility is. Additional funding per Res. 2000-24119 for \$100,000 (\$99,857 cost est.) for the enhanced project is from GO Bonds, Bayshore Phase I allocation. Cost estimate does not include CMB CM: 3% has been allocated from a 10% construction contingency and excess allocation over cost estimate. Landscaping design coordinated with Bayshore Golf Course and DERM determinations.

Estimated Cost Information	Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 11,778	2.72%
Architecture & Engineering Costs	\$ 29,409	6.78%
Construction Allocation	\$ 392,591	90.51%
Construction Budget (allocation less contingency)	\$ 317,504	
Construction Contingency	\$ 75,087	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 433,778</b>	

**Project Timeline**

Milestones	Date	Planning	Design	Construction	Projected Completion Date:	2003
A/E Selection Commission Approval						
A/E Notice to Proceed						
Basis of Design Report						
Construction Documents Complete	30-Jul-01					
Construction Notice to Proceed	26-Nov-01					
Construction Complete / Close Out	3-May-03					

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 100,000	23.05%
FPL	\$ 333,778	76.95%

Project Status
Construction documents completed and final permitting underway. Construction bid out as part of a package with Bayshore Golf Course improvements. Bid issued 9/17/01. Award of contract to TDI International Inc. on 10/17/01. Remaining funding to be used as needed to enhance the area's landscape. Golf course groundbreaking ceremony held 11/9/01. Project completion scheduled for December 2002. Progress on project construction was within schedule. Chase Avenue punch list has been issued and contractor is in the process of making corrections. Project has been deemed substantially complete by the consultant. Contractor completed all punch list items by the end of January 2003. This portion of close out documents for project has been received.

## Lake Pancoast Streetscape - Bayshore Phase IV

**Neighborhood:** Bayshore  
**District:** Middle Beach  
**Bond Program(s):** G.O. Bond - Neighborhoods

**Description:**

This project is Phase IV Scope of Bayshore Neighborhood Improvements (approx. 3,800 l.f.), and may include: street resurfacing; curb and gutter restoration or upgrades; repair, extension, or widening of sidewalks to provide continuous pedestrian ways; street lighting upgrades to correct deficiencies; enhanced landscaping within the street ROW; entryway features and enhanced street signage; traffic calming; and improved on-street parking. It is coordinated with the Flamingo water main rehabilitation, for which the Series 2000 Water & Sewer Bond funding is listed under Bayshore Phase III.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 34,073	3.79%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ 67,406	7.49%
Construction Allocation	\$ 794,896	88.32%
Construction Budget (allocation less contingency)	\$ 715,406	
Construction Contingency	\$ 79,490	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Trash Receptacles, Traffic Studies, Signage Plan	\$ 3,625	0.40%
<b>Total</b>	<b>\$ 900,000</b>	

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:
			Sep-06

Milestones	Date	Project Status
A/E Selection Commission Approval	16-May-01	Prior allocation of \$106,875 for Trash receptacles, Traffic studies, signage plan, Chase Avenue Streetscape. Planning phase kick off meeting held 07/31/01. Planning team neighborhood site visit conducted on 08/15/01. Visioning session held 10/10/01. CDW No. 1 was held 12/4/01. CDW No. 2 held 2/12/02. CDW No. 3 held on 6/11/02. BODR approved by GOBOC on 4/7/03, and Commission on 4/9/03. Negotiations with the consultant for the construction documents, bidding and construction administration basic services have been finalized. A recommendation to the GO Bond Committee was provided in November 2003. GOBOC asked Administration to work with CH2M Hill to further reduce amount of amendment and to return to GOBOC in December 2003. CH2M Hill felt fee proposal was lowest they could go. On 12/1/03, GOBOC recommended Commission approve fee. Commission approved fee on 12/10/03.
A/E Notice to Proceed	31-Jul-01	
Basis of Design Report	9-Apr-03	
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 900,000	100.00%

## 40th Street Streetscape - Bayshore Phase V

<b>Neighborhood:</b>	Bayshore	<b>Project Management:</b>	Hazen & Sawyer
<b>District:</b>	Middle Beach	<b>Architects / Engineers:</b>	CH2M Hill
<b>Bond Program(s):</b>	G.O. Bond - Neighborhoods	<b>Construction Contractor:</b>	

### Description:

40th Street Streetscape is Phase V Scope of Bayshore Neighborhood Improvements (approx. 1,450 l.f.), and may include: street resurfacing; curb and gutter restoration or upgrades; repair, extension, or widening of sidewalks to provide continuous pedestrian ways; street lighting upgrades to correct deficiencies; enhanced landscaping within the street ROW; on-street parking; improved on-street signage; and streetscape design to provide buffer between residential and commercial uses.

Estimated Cost Information	Budget	%
Program Management Costs	\$ 18,313	3.66%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ 36,229	7.25%
Construction Allocation	\$ 439,458	87.88%
Construction Budget (allocation less contingency)	\$ 395,512	
Construction Contingency	\$ 43,946	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Trash Receptacles, Traffic Studies and Signage Plan	\$ 6,000	1.20%
<b>Total</b>	<b>\$ 500,000</b>	

### Project Timeline

Planning	Design	Construction	Projected Completion Date:	Sep-06

Milestones	Date	Project Status
A/E Selection Commission Approval	16-May-01	Prior allocation of \$106,875 for Trash receptacles, Traffic studies, signage plan, Chase Avenue Streetscape. Planning phase kick off meeting held 07/31/01. Planning team neighborhood site visit conducted on 08/15/01. Visioning session held 10/10/01. CDW No. 1 was held 12/4/01. CDW No. 2 held 2/12/02. CDW No. 3 held on 6/11/02. BODR approved by GOBOC on 4/7/03, and Commission on 4/9/03. Negotiations with the consultant for the construction documents, bidding and construction administration basic services have been finalized. A recommendation to the GO Bond Committee was provided in November 2003. GOBOC asked Administration to work with CH2M Hill to further reduce amount of amendment and to return to GOBOC in December 2003. CH2M Hill felt fee proposal was lowest they could go. On 12/1/03, GOBOC recommended Commission approve fee. Commission approved fee on 12/10/03.
A/E Notice to Proceed	31-Jul-01	
Basis of Design Report	9-Apr-03	
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 500,000	100.00%

## Sunset Islands Enhancement - Bayshore Phase VI

**Neighborhood:** Bayshore  
**District:** Middle Beach  
**Bond Program(s):** G.O. Bond - Neighborhoods; Stormwater; Water & Sewer

**Description:**

This project is Phase VI Scope of Bayshore Neighborhood Improvements (approx. 9,600 l.f.), and may include: street resurfacing; curb and gutter restoration or upgrades; repair, extension, or widening of sidewalks to provide continuous pedestrian ways; street lighting upgrades to correct deficiencies; enhanced landscaping within the street ROW; entway features and enhanced street signage; traffic calming, and improved on-street parking. It is coordinated with the water line replacement and upgrade and storm water drainage improvements. Other funding is from the Series 2000 Water & Sewer Bond, and the Series 2000 Stormwater Bond. Deductions are for the 29th Street Entrance Enhancement, and the Sunsets III & IV Beautification.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 318,034	10.36%
Construction Management Costs	\$ 67,882	2.21%
Architecture & Engineering Costs	\$ 187,129	6.10%
Construction Allocation	\$ 2,497,041	81.33%
Construction Budget (allocation less contingency)	\$ 2,247,337	
Construction Contingency	\$ 249,704	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: 29th St. Entrance, Sunset Islands Beautification	\$ 185,000	6.03%
<b>Total</b>	<b>\$ 3,070,086</b>	

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:
			2004

  

Milestones	Date	Project Status
A/E Selection Commission Approval	16-May-01	Prior allocation of \$106,875 for Trash receptacles, Traffic studies, signage plan, Chase Avenue Streetscape. Planning phase kick off meeting held 07/31/01. Planning team neighborhood site visit conducted on 08/15/01. Visioning session held 10/10/01. CDW No. 1 was held 12/4/01. CDW No. 2 held 2/12/02. CDW No. 3 held on 6/1/02. BODR approved by GOBOC on 4/7/03, and Commission on 4/9/03. Negotiations with the consultant for the construction documents, bidding and construction administration basic services have been finalized. A recommendation to the GO Bond Committee was provided in November 2003. GOBOC asked Administration to work with CH2M Hill to further reduce amount of amendment and to return to GOBOC in December 2003. CH2M Hill felt fee proposal was lowest they could go. On 12/1/03, GOBOC recommended Commission approve fee. Commission approved fee on 12/10/03.
A/E Notice to Proceed	31-Jul-01	
Basis of Design Report	9-Apr-03	
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

## Sunset Islands 29th Street Entrance Enhancement

<b>Neighborhood:</b>	Bayshore	<b>Project Management:</b>	City of Miami Beach
<b>District:</b>	Middle Beach	<b>Architects / Engineers:</b>	
<b>Bond Program(s):</b>	G.O. Bond - Neighborhoods	<b>Construction Contractor:</b>	

### Description:

The addition of a 3rd lane at the 29th Street entrance guardhouse for Sunset Islands I and II. Design is by in-house CMB PW staff. Project is not under PM contract. This project is a part of the Sunset Islands Enhancements, and funding has been specifically approved and appropriated; however, because it is not included in the PM and A/E process of the Sunset Islands Enhancements, it is listed separately. \$35,000 approved by GOBOC Nov, 2000. Additional \$50,000 approved by GOBOC May, 2001 to complete project.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 2,476	2.91%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 82,524	97.09%
Construction Budget (allocation less contingency)	\$ 74,272	
Construction Contingency	\$ 8,252	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 85,000</b>	

### Project Timeline

Planning	Design	Construction	Projected Completion Date:	Feb-02

  

Milestones	Date	Project Status
A/E Selection Commission Approval		Landscape concept plan developed by City staff. Hardscape modifications plan developed by Public Works Department.
A/E Notice to Proceed		Project completed February 1, 2002.
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out	1-Feb-02	

## Sunset Islands III & IV Beautification

**Neighborhood:** Bayshore  
**District:** Middle Beach  
**Bond Program(s):** G.O. Bond - Neighborhoods

**Description:**

Plan includes the planting of specimen palm trees, assorted hedge materials and ground covers, irrigation, and landscape up-lighting, as well as additional enhancements such as a new island entry sign(s) or other improvements. Plan is a result of a number of work sessions and meetings with the Sunset III & IV HOA.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 2,913	2.91%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 97,087	97.09%
Construction Budget (allocation less contingency)	\$ 87,378	
Construction Contingency	\$ 9,709	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 100,000</b>	

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:	Nov-04

Milestones	Date
A/E Selection Commission Approval	N/A
A/E Notice to Proceed	N/A
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
Concept plan developed by staff was reviewed on 9/19/01 with residents. Final plan presented to residents for discussion in October, 2001. Residents requested more changes which were reviewed by staff for implementation and compliance with budget. Final plan was reviewed on site with HOA on 11/13/01 and later presented to HOA Board. Meeting with the HOA held 12/18/01 for final discussion of plans. Negotiations with Vanasse-Daylor, Landscape Architects, from the City's rotating A/E list, are currently underway. Identification of traffic calming, as well as park, improvements, to be incorporated into budget. Cost estimate finalized by Consultant for entrance element. Planning meeting held on site with HOA representative and City Staff for entrance and Sunset Lake Park. Staff is preparing a Sunset Lake Area zone plan and detailed survey. Upon completion, project will be bid with other similar projects. Sunset Lake Park Charette with area residents held on 1/15/03. Parks Department provided cost estimate for Park and schematic rendering on 1/28/03. Phase I of Plan is addition of Coconut Palms and landscaping to Sunset Lake Park. Fence in park has been removed.

## Alton Road, 20th Street & Sunset Drive Intersection

**Neighborhood:** Bayshore  
**District:** Middle Beach  
**Bond Program(s):** G.O. Bond - Neighborhoods

**Description:**

Reconfigure intersections to increase capacity and reduce cut-through traffic to Lower North Bay Road. This project mitigates traffic impacts to the Lower North Bay Road residential community from 20th Street to the Chase Avenue intersection. (Municipal Mobility Plan #28, requires coordination with Project #24). Project is partially funded per Transportation Concurrency Department estimates, and additional funding may use GO Bond portion as local match. Not included in first issue. Additional funding from Miami-Dade County Road Impact Fees.

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 1,748	1.00%
Architecture & Engineering Costs	\$ 15,000	8.57%
Construction Allocation	\$ 158,252	90.43%
Construction Budget (allocation less contingency)	\$ 142,427	
Construction Contingency	\$ 15,825	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 175,000</b>	

**Project Timeline**

Milestones	Date	Planning	Design	Construction	Projected Completion Date:
<b>Project Status</b>					
A/E Selection Commission Approval					
A/E Notice to Proceed					
Basis of Design Report					
Construction Documents Complete					
Construction Notice to Proceed	18-Mar-02				
Construction Complete / Close Out	July-02				

Planning study completed by Kimley Horn in 1999 and forwarded to County for implementation through Roadway Impact Fee Program. Construction documents completed and approved by County, City, and FDOT. Construction was to begin in August 2001 and require 75 days to complete. Start of project construction by County contractor delayed. Per correspondence from County, award of contract was expected by end of November 2002. County anticipated construction to begin during the first week of January 2002. The County staff advised the City that this project will be given the highest priority of all projects under the contract. The County advised the City that 2 contractors are being utilized for the project (one for drainage, one for signalization, signage and markings). On 3/18/02, Horsepower Inc. began installation of lighting and striping. In mid-April, drainage work occurred around the triangle. Construction was anticipated to take 75 days. Construction was completed by County in July 2002, utilizing \$125,000 in Road Impact Fee (RIF) funds only.

## Lincoln Road Improvements

**Neighborhood:** City Center  
**District:** South Beach  
**Bond Program(s):** G.O. Bond - Neighborhoods

**Description:**

Improvements to Lincoln Road to upgrade lighting, pools, fountains, and other amenities for the purposes of upgrading aesthetics, operation, and serviceability of equipment. Includes replacing landscape uplighting and transformers, replacing pump equipment at the 400-Block Fountain, fountain enhancements at the 700-Block Fountain, and new fountain machinery and lighting at the 1000-Block Fountain. Additional funding from Federal Save America's Treasures Grant.

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 11,755	2.70%
Architecture & Engineering Costs	\$ 31,390	7.22%
Construction Allocation	\$ 391,854	90.08%
Construction Budget (allocation less contingency)	\$ 352,669	
Construction Contingency	\$ 39,185	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 435,000</b>	

### Project Timeline

Planning	Design	Construction	Projected Completion Date:
A/E Selection Commission Approval	Date awarded		
A/E Notice to Proceed			
Basis of Design Report			
Construction Documents Complete			
Construction Notice to Proceed			
Construction Complete / Close Out			

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 300,000	68.97%
Fed. Save America's Treasures	\$ 135,000	31.03%

Milestones	Date	Project Status
A/E Selection Commission Approval	Date awarded	Construction documents completed by C3TS and approved by CMB staff. Project submitted for review and approval by HPB at 08/14/01 meeting. HPB raised numerous issues regarding the plans. Staff researched questions and provided additional information at second HPB hearing on project on 09/11/01. HPB approved lighting improvements, but fountain improvements were deferred for further design development. All fountain improvements except one in the 500 block were approved at the December 2001 HPB meeting. HP staff will study and recommend a solution for the 500 block fountain. Building permit has been issued. Appropriation of \$88,000 in GO Bond funds approved by Commission in May. Estimated Construction time is 8 months. All lighting fixtures for the project have been approved. Preliminary electrical work has begun and lighting fixtures are currently being installed. Fountain improvements were brought to the HP Board on 2/11/03 for discussion. Shop drawings on fountains brought back to the HP Board for final approval. Fountain drawing are currently being reviewed by the Building Department for permit.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

## Flamingo Neighborhood Improvements

**Neighborhood:** Flamingo  
**District:** South Beach  
**Bond Program(s):** G.O. Bond - Neighborhoods; Stormwater; Water & Sewer

**Description:**

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entryway features. Per H&S Cost Model, Bid Package A scope is Flamingo South, south of 11th Street, inclusive (approx. 26,000 f.f. City ROW). Bid Package B scope is the Lummus Area Streetscape, east of Washington Avenue (approx. 10,000 f.f. City ROW w/o alleys). Bid Package C scope is Flamingo North, East, and West, north of 11th Street (approx. 24,800 f.f. City ROW). Roadwork is integrated with waterline replacements, some waste water line replacements, and with drainage improvements to Basins 7, 8, 10, 11, 13, and 20, per the Stormwater Master Plan. Other funding from Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond. Deductions for the Espanola Way Streetscape Project. Washington Avenue is not included within the scope or costs.

**Estimated Cost Information**

	<b>Estimated Budget</b>	<b>%</b>
Program Management Costs	\$ 2,175,204	7.64%
Construction Management Costs	\$ 378,069	1.33%
Architecture & Engineering Costs	\$ 1,860,993	6.54%
Construction Allocation	\$ 23,821,343	83.68%
Construction Budget (allocation less contingency)	\$ 21,439,209	
Construction Contingency	\$ 2,382,134	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Trash Receptacles, Traffic Studies, Signage Plan, Espanola Way Streetscape	\$ 230,500	0.81%
<b>Total</b>	<b>\$ 28,466,109</b>	

**Project Timeline**

	Planning	Design	Construction	Projected Completion Date:
				2007

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	28-Aug-01
Basis of Design Report	10-Jul-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
Prior allocations of \$230,500 for Trash Receptacles, Traffic Studies, Signage Plan and Espanola Way Streetscape. CDW No. 1 held 12/6/01. On 1/30/02, appropriation of \$547,373 from City Center RDA and \$1,504,297 from South Pointe RDA approved for the project. CDW No. 2 was held 2/21/02. On 5/8/02, the Commission and RDA appropriated \$661,572 from City Center RDA, and \$2,242,742 from South Pointe RDA for the project. BODR was approved by HPB on 6/11/02. GOBOC on 7/11/02, and the Commission on 7/10/02. GOBOC approved amendment to A/E Agreement for additional services on Meridian and Euclid between 16th and Lincoln Lane South in the amount of \$35,999 on 9/9/02. Commission approved item on 9/11/02 amending A/E agreement in the amount of \$278,806 for additional services related to added RDA funding. 30% review complete; work on 60% plans continuing. Amendment 3 to the A/E agreement in the amount of \$63,298 providing for additional required geotechnical services intended to reduce utility conflicts during construction phase approved by City Commission on 10/15/03.

## Espanola Way Streetscape

**Neighborhood:** Flamingo  
**District:** South Beach  
**Bond Program(s):** G.O. Bond - Neighborhoods; Stormwater

**Description:**

Scope includes roadway, drainage, sidewalks, lighting, landscaping and irrigation improvements. Includes construction of Spanish-style plaza at Drexel and Espanola, and the 400 and 500 blocks of Espanola, from Washington Avenue to Pennsylvania Avenue. Costs, funding, construction management per Comm. Memo 50-01, Jan 31, 2001. Up to \$180,000 was approved for use from GO Bond, Flamingo allocation by the GOBOC and City Commission Res. Project is currently in design. Other funding is from HUD CDBG and the Series 2000 Stormwater Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 26,259	2.71%
Architecture & Engineering Costs	\$ 59,120	6.11%
Construction Allocation	\$ 882,121	91.18%
Construction Budget (allocation less contingency)	\$ 793,909	
Construction Contingency	\$ 88,212	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 967,500</b>	

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:	Feb-03

  

Milestones	Date	Project Status
A/E Selection Commission Approval	awarded	Construction documents completed July 2001. Project put out for bid July 2001. Bids opened 8/24/01. Contract awarded 9/20/01. Construction for 400 block complete. 500 Block and Drexel Avenue construction complete. Substantial completion reached week of December 23, 2002. Construction complete. Final payment has been issued. Defective Date Palms have been replaced by the contractor.
A/E Notice to Proceed	issued	
Basis of Design Report	N/A	
Construction Documents Complete	July-01	
Construction Notice to Proceed	21-Mar-02	
Construction Complete / Close Out	14-Feb-03	

## West Avenue Neighborhood Improvements

**Neighborhood:** West Avenue / Bay Road

West Avenue / Bay Road

South Beach

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e.g.: Berlin = Neiginghoff; Stormwater

**Description:**

**Area-wide street improvement** may include: street resurfacing; sidewalk repair; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entryway features. Scope includes West Avenue and Bay Road from 5th Street to Collins Canal, east/west side streets west of Alton Road from 6th to Lincoln Road, and Lincoln Court. Integrated with drainage improvements to Basins 7, 8, 11, 12, and 13 per Stormwater Master Plan. Other funding from Series 2000 Stormwater Bond and Grand Flamingo impact mitigation fees for Bay Road.

<b>Estimated Cost Information</b>	<b>Estimated Budget</b>	<b>%</b>
Program Management Costs	\$ 178,396	5.09%
Construction Management Costs	\$ 21,902	0.62%
Architecture & Engineering Costs	\$ 231,444	6.60%
Construction Allocation	\$ 3,054,767	87.17%
Construction Budget (allocation less contingency)	\$ 2,749,290	
Construction Contingency	\$ 305,477	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Trash Receptacles, Traffic Studies, Signage Plan	\$ 18,000	0.51%
<b>Total</b>	<b>\$ 3,504,509</b>	

Project Timeline		Planning	Design	Construction	Projected Completion Date:	2007
Milestones	Date	Project Status				
A/E Selection Commission Approval	16-May-01	Prior allocations of \$18,000 for Trash Receptacles, Traffic Studies and Signage Plan. Commission approved item adding 3 additional cross streets and appropriation of \$27,290 to A/E agreement 4/10/02. CDW No. 2 is still on hold pending confirmation of additional storm water funding and potential RDA funding.	Final design of Bay Rd. agreed to at 8/26/02 community meeting. Commission approved Amend. 2 for additional stormwater services for Bay Road on 9/25/02.	On 5/21/03, Commission approved additional services for A/E in amount of \$624,480 for CA of Stormwater improvements on Bay Road. Additional stormwater funding for neighborhood being sought. Revision to consultant agreement scheduled to be negotiated to provide for (1) design of additional required stormwater improvements; (2) design of additional RDA funded improvements; and (3) holding of second Community Design Workshop; negotiation of contract amendment still underway.	On 7/30/03, Commission approved Development Agreement with AIMCO to construct 1400-1600 Bay Road improvements. Construction of Bay Road improvements initiated 11/10/03 and proceeding according to schedule.	
A/E Notice to Proceed	14-Aug-01					
Basis of Design Report						
Construction Documents Complete						
Construction Notice to Proceed						
Construction Complete / Close Out						

## Venetian Causeway Master Plan Phase I - Venetian Islands

**Neighborhood:** South Islands  
**District:** South Beach  
**Bond Program(s):** G.O. Bond - Neighborhoods; Stormwater; Water & Sewer

**Description:**

Streetscape improvements for Venetian Islands, including San Marino, Di Lido, Rivo Alto, and Belle Islands. Improvements include: sidewalk, curb and gutter, lighting, landscaping, traffic control device improvements. Phase 1 improvements include island sidestreets only. Streetscape includes approximately 20,000 linear ft. of City ROW. Integrated with replacement of approx 15,000 lf. of galvanized water line, and drainage improvements to Basins 148 (Rivo Alto), 149 (Di Lido), 150 (San Marino), and 155 (Belle). Drainage improvements not prioritized in the Stormwater Master Plan, but per Venetian Master Plan and funded by Stormwater Bond. Other funding from Water & Sewer Enterprise Fund (to be refunded by bonds), Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond. Belle Isle Park components will be incorporated into the project.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 892,944	7.61%
Construction Management Costs	\$ 141,510	1.21%
Architecture & Engineering Costs	\$ 1,196,901	10.21%
Construction Allocation	\$ 9,496,986	80.97%
Construction Budget (allocation less contingency)	\$ 8,547,287	
Construction Contingency	\$ 949,699	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 11,728,341</b>	<b>100.00%</b>

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:
			2005

  

Milestones	Date	Project Status
A/E Selection Commission Approval	31-Jul-02	CDW held on 10/18/01. The City terminated the contract with URG for Convenience in February 2002 and prepared RFP to complete the planning and design of the project. On 7/31/02, Commission approved negotiations with Kunde Sprecher & Assoc. (top ranked firm, later purchased by Edwards & Kelcey, Inc.). Negotiations concluded on 10/25/02 with A/E fee agreed to at \$799,903, including reimbursables. Item approved by GOBOC on 11/4/02, and by Commission on 11/13/02.
A/E Notice to Proceed	21-Nov-02	A/E given Notice to Proceed and kick-off meeting held on 11/21/02. Site visit conducted on 12/05/02. Visioning session held on 1/30/03. First CDW for planning stage for Rivo Alto, Di Lido, and San Marino Islands held on 3/20/03, planning effort continuing. Construction Design Review Workshop for Belle Isle and Belle Isle Park held on 3/25/03. 60% plans for Belle Isle presented to DRB on 6/7/03 as a discussion item. DRB approval obtained at 8/19/03 meeting. Work on 90% Belle Isle construction plans underway. BODR for single-family islands approved by GOBOC on 10/08/03 and City Commission on 10/15/03; construction design has begun.
Basis of Design Report	8-Oct-03	
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

## Venetian Causeway Master Plan Phase II - Venetian Causeway

<b>Neighborhood:</b>	South Islands
<b>District:</b>	South Beach
<b>Bond Program(s):</b>	G.O. Bond - Neighborhoods; Water & Sewer

### Description:

Streetscape improvements for the Venetian Causeway, from the Dade Boulevard intersection to the City Line. Improvements to include sidewalk, curb and gutter, lighting, landscaping, traffic control device improvements, and gateway treatment. Coordinate with Dade Boulevard improvements, and Dade Boulevard Intersection Improvements as appropriate. Cost includes sub-aqueous force main replacement east of Belle Isle and below the bascule bridge; however this component is CMB-managed, and fully funded (Series 2000 Water & Sewer Bond funds). Final costs per H&S cost model. Other funding from Series 2000 Water & Sewer Bond, Miami-Dade County Public Works and ISTEA funding is not confirmed. Proposed funding from Miami-Dade MPO and Road Impact Fees.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 68,602	2.44%
Construction Management Costs	\$ 25,423	0.90%
Architecture & Engineering Costs	\$ 225,453	8.01%
Construction Allocation	\$ 2,495,554	88.65%
Construction Budget (allocation less contingency)	\$ 2,245,999	
Construction Contingency	\$ 249,555	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 2,815,032</b>	

### Project Timeline

Planning	Design	Construction	Projected Completion Date:

  

Milestones	Date	Project Status
A/E Selection Commission Approval		Original intent was to enter into interlocal agreement designating County as implementing entity since Causeway is a County road. Miami residents have been pushing for project to get started. CLP staff met with City of Miami and County staff on 3/25/03 to discuss how to move the project forward. City of Miami will investigate its funding commitment to the project. Meeting with County, and City of Miami officials held 6/25 to determine how to move project forward. City of Miami, CMB, County and neighborhood representatives met and agreed on project approach. Parties agreed to confirm all funding and hire a consultant to revise master plan and develop construction documents for funded improvements. Meeting held on 8/13/03 to discuss scope, budget and implementation plan. Implementation strategy planning continues; planning meetings held with County on 12/4/03 and 12/8/03.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

## Star, Palm & Hibiscus Islands Enhancements

**Neighborhood:** South Islands  
**District:** South Beach  
**Bond Program(s):** G.O. Bond - Neighborhoods; Water & Sewer

**Description:**

Star Island - Streetscape improvements on Star Island (approx. 4,000 l.f.) including: street resurfacing; swale restoration; sidewalk repair and upgrade; street lighting upgrades to correct deficiencies and provide pedestrian-level lighting; enhanced landscaping within the street ROW; traffic calming. Integrated with water line replacement. \$60,000 to refund appropriation of funds for Star Island Beautification. Palm & Hibiscus Islands - Streetscape improvements on Palm and Hibiscus Islands including: street resurfacing; swale restoration; sidewalk repair and upgrade; street lighting upgrades to correct deficiencies and provide pedestrian-level lighting; enhanced landscaping within the street ROW; traffic calming. Integrated with replacement of galvanized water lines, and drainage improvements to Basins 146 (Hibiscus), and 147 (Palm) per the Stormwater Master Plan. Other funding from Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 334,501	8.25%
Construction Management Costs	\$ 61,486	1.52%
Architecture & Engineering Costs	\$ 300,095	7.40%
Construction Allocation	\$ 3,300,260	81.36%
Construction Budget (allocation less contingency)	\$ 2,970,234	
Construction Contingency	\$ 330,026	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Star Island Beautification	\$ 60,000	1.48%
<b>Total</b>	<b>\$ 4,056,342</b>	

**Project Timeline**

Milestones	Date	Project Status
A/E Selection Commission Approval	16-May-01	Prior allocation of \$60,000 for Star Island Beautification. Planning phase kick off meeting held 07/05/01. Planning team neighborhood site visit conducted on 07/17/01. Internal planning staff visioning session held 08/29/01. CDW No. 1 held 9/25/01. CDW No. 2 held 10/25/01. Workshop was successful. BODR approved by GOBOC on 4/8/02, and by Commission on 5/8/02. Consultant issued NTP to work on construction documents to 30% level. Completion of design to 30% level is scheduled for September. Construction documents completed to 30% level and undergoing review. Planning will be suspended at 30% level until related undergrounding plans have been completed. ROW design effort remains on hold at 30% pending planning for undergrounding project. HOA has substantially identified transformer locations and is working with FPL for finalization. Undergrounding planning effort continuing.
A/E Notice to Proceed	5-Jul-01	
Basis of Design Report	8-May-02	
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Planning	Design	Construction	Projected Completion Date:
			2006

## Meridian Avenue Extension Streetscape

<b>Neighborhood:</b>	South Pointe RDA
<b>District:</b>	South Beach
<b>Bond Program(s):</b>	G.O. Bond - Neighborhoods

### Description:

Streetscape improvements along the Meridian Avenue extension (approx. 500 ft.) Includes roadway improvements, hardscape, softscape, lighting, and irrigation. Costs are per H&S Cost Model. Project is coordinated with South Pointe Streetscape Phase III & IV. Total Funding column shows costs and funding for South Pointe Phases III & IV which are the underlying base work for this project. This component is shown under GO Bond for which it is completely funded.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 1,054,348	8.78%
Construction Management Costs	\$ 110,368	0.92%
Architecture & Engineering Costs	\$ 837,363	6.97%
Construction Allocation	\$ 10,003,967	83.32%
Construction Budget (allocation less contingency)	\$ 9,003,570	
Construction Contingency	\$ 1,000,397	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 12,006,046</b>	

### Project Timeline

Planning	Design	Construction	Projected Completion Date:

  

Milestones	Date	Project Status
A/E Selection Commission Approval	N/A	
A/E Notice to Proceed	N/A	
Basis of Design Report	N/A	
Construction Documents Complete	N/A	
Construction Notice to Proceed		
Construction Complete / Close Out		

## Washington Avenue & Third Street Public Plaza

Neighborhood: South Pointe RDA

District: South Beach

Bond Program(s): G.O. Bond - Neighborhoods

**Description:**

Public plaza improvement at the intersection of Washington Avenue, Third Street, and Euclid Avenue. Includes hardscape, softscape, and lighting, with costs per H&S cost model. This component is for the monument at the apex of the plaza which is an Art in Public Places project. Total Funding column shows costs and funding for the plaza which is a part of the Phase I Streetscape, and is the underlying base work for this project. This component is shown under GO Bond for which it is completely funded.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 50,092	7.29%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ 59,300	8.63%
Construction Allocation	\$ 477,584	69.52%
Construction Budget (allocation less contingency)	\$ 429,826	
Construction Contingency	\$ 47,758	
Equipment	\$ -	0.00%
Art in Public Places	\$ 100,000	14.56%
Land Acquisition	\$ -	0.00%
Total	\$ 686,976	

**Project Timeline**

Milestones	Date	Projected Completion Date:
A/E Selection Commission Approval	3-Jul-96	Project incorporated in Phase I South Pointe Streetscape. Installation of art work to be completed by artist separate from any City construction project. On 1/30/02, City Commission appropriated \$100,000 from Art in Public Places fund to be reimbursed by next draw of GO Bond for the Art in Public Places art work. At GOBOC request, CIP is requesting RDA to replace this \$100,000 G.O. Bond funding. AIPPP project is being permitted.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

## ADA Beach Access

**Neighborhood:** City-Wide  
**District:** City-Wide  
**Bond Program(s):** G.O. Bond - Parks

**Description:**

Research and development of a wheelchair accessible over-dune access, with decked, railed, lookout point, and shade trees. Different surfacing materials will be tested for accessibility and durability. Negotiations will also be conducted with the FDEP regarding coastal construction permit exemptions as waiver for the development of the access facility.

**Project Management:** City of Miami Beach  
**Architects / Engineers:** Coastal Systems International  
**Construction Contractor:**

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ 14,319	6.36%
Construction Management Costs	\$ 6,136	2.73%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 204,545	90.91%
Construction Budget (allocation less contingency)	\$ 184,091	
Construction Contingency	\$ 20,455	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 225,000</b>	

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:

  

Milestones	Date	Project Status
A/E Selection Commission Approval		Permitting and design work awarded to rotational list contractor Coastal Systems International in October 2002. Estimated start of construction is August 2004.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

## ADA City-Wide Renovations

<b>Neighborhood:</b>	City-Wide
<b>District:</b>	City-Wide
<b>Bond Program(s):</b>	G.O. Bond - Parks

### Description:

Renovate all City-wide facilities to improve accessibility and comply with ADA Title III requirements. Phase I is for Public Buildings, Phase II is for employee access. It is not part of other major reconstructions, renovations, expansions of City buildings. Survey, design, implementation 2001 - 2003. First Bond Issue to cover through 2001. Survey performed internally through Property Maintenance. Many are small retrofits. Some will require some design and permitting (such as ramp along stairs). Design will be through rotation list. Additional funding through Resnick ADA Settlement Bond Fund 351.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 54,953	3.74%
Construction Management Costs	\$ 41,215	2.80%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 1,373,832	93.46%
Construction Budget (allocation less contingency)	\$ 1,236,449	
Construction Contingency	\$ 137,383	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 1,470,000</b>	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 1,000,000	68.03%
Capital Projects Fund 351	\$ 470,000	31.97%

### Project Timeline

Planning	Design	Construction	Projected Completion Date:

  

Milestones	Date	Project Status
A/E Selection Commission Approval		Design of improvements underway for various buildings city-wide. \$35,000 for Log Cabin ADA-compliant access, which is currently out to bid for construction. \$100,000 allocated for South Shore Community Center, which is in design. Additional projects such as a cane barrier around the sculpture at City Hall is being awarded to a JOC contractor, and compliance with the Access Now lawsuit are being developed as projects in multiple City Facilities for ADA improvements. Engineered drawings for a new East entry ADA ramp for City Hall have been completed and the project has been awarded to Homestead Concrete Inc. The Cane barrier for the Red Wave Sculpture at City Hall construction documents are complete and the project is being awarded to a JOC contractor. Research into the ADA compliant renovation of the Boys and Girls Club building in Flamingo Park is in planning. A Consultant has been retained to create a master plan to address ADA issues at the Log Cabin facility.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Beach Planting

## **Neighborhood:** City-Wide

## **District:** City Wide

### Bond Programs/[View](#)

**Description:**

Development of landscape design and plantings for beaches dune system on beach throughout City. Includes development of at-grade pedestrian cross paths, as well as dune restoration and landscaping. The city-wide effort is a \$1,850,000 project that has been divided into north, middle, and south beach components to facilitate coordination with related projects. The north component for \$650,000 is to be implemented in coordination with the North Beach Recreational Corridor, and is separated from the costs and funding of the City-wide project. Middle Beach segment to coordinate with Ocean Front Neighborhood Improvements. South Beach segment to coordinate with Beachwalk project. Design work is through in-house staff; therefore A/E costs are not identified. Other funding through South Pointe RDA TIF for South Pointe TIF district beaches.

Estimated Cost Information		Estimated Budget	%
Program Management Costs		\$ -	0.00%
Construction Management Costs		\$ 53,883	2.91%
Architecture & Engineering Costs		\$ -	0.00%
Construction Allocation		\$ 1,796,117	97.09%
Construction Budget (allocation less contingency)		\$ 1,616,505	
Construction Contingency		\$ 179,612	
Equipment		\$ -	0.00%
Art in Public Places		\$ -	0.00%
Land Acquisition		\$ -	0.00%
Total		\$ 1,850,000	

Project Timeline

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

## Design Construction

Projected Consumption P-1

Project Status
Project divided into three components - North, South, Middle. North Beach component has been combined with North Beach Recreational Corridor and will follow that project schedule. Middle Beach component will be coordinated with street end enhancements planned through Oceanfront neighborhood improvements. South Beach component is in progress. Demolition of elevated crossovers citywide completed on 11/16/02. Installation of new dune fencing completed in 11/03. Exotic plant removal and native plant revegetation is underway.

<b>Project Status</b>
Project divided into three components - North, South, Middle. North Beach component has been combined with North Beach Recreational Corridor and will follow that project schedule. Middle Beach component will be coordinated with street end enhancements planned through Oceanfront neighborhood improvements. South Beach component is in progress. Demolition of elevated crossovers citywide completed on 11/16/02. Installation of new dune fencing completed in 11/03. Exotic plant removal and native plant revegetation is underway.

## City-Wide Public Trash Receptacle Replacement

**Neighborhood:** City-Wide  
**District:** City-Wide  
**Bond Program(s):** G.O. Bond - Neighborhoods

**Description:**

Project is a City-wide effort to replace deteriorated City-owned trash receptacles and add trash receptacles to locations which have an insufficient number of them. The GO Bond component is as part of streetscape furnishings, to purchase and install 300 of 1,000 trash receptacles throughout the City's neighborhoods. Project is in 3 phases (3 years). This is Phase I, and includes purchase and installation of 300 trash cans. Trash receptacles are \$475 each, with deployment/installation by City crews. GO Bond funding allocation among the City's neighborhoods is: North Shore \$33,250; Normandy Isle, \$4,750; Ocean Front, \$38,000; Nautilus, \$9,500; Bayshore, \$9,500; Flamingo, \$38,000; and West / Bay, \$9,500.

Estimated Cost Information	Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ -	0.00%
Construction Budget (allocation less contingency)	\$ -	
Construction Contingency	\$ -	
Equipment	\$ 475,000	100.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 475,000</b>	

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:
<b>Project Status</b>			

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 142,500	100.00%
<b>Total</b>	<b>\$ 142,500</b>	<b>30.00%</b>

City-Wide Signage Plan

<b>Neighborhood:</b>	City-Wide
<b>District:</b>	City-Wide
<b>Bond Program(s):</b>	G.O. Bond - Neighborhoods

**Description:**

Project was to provide for early planning coordination with neighborhood A/E design teams, as part of neighborhood improvements relating to identity and way-finding. GO Bond funding allocation among the City's neighborhoods is: Biscayne Pointe, \$500; North Shore, \$1,500; Normandy Shores, \$1,000; Normandy Isle, \$1,000; 71st Street/Normandy Drive Corridor, \$1,000; Ocean Front, \$1,500; Nautilus, \$1,000; Bayshore, \$1,000; Alton Road Enhancements, \$1,500; Flamingo, \$5,000; and West / Bay, \$1,000. Other funding is through the Miami Beach Visitor & Convention Authority (MBVCA), which covered the expenses of the FIU Wayfinding Study.

Estimated Cost Information		Estimated Budget	%
Program Management Costs		\$ -	0.00%
Construction Management Costs		\$ -	0.00%
Architecture & Engineering Costs		\$ 32,000	100.00%
Construction Allocation		\$ -	0.00%
Construction Budget (allocation less contingency)		\$ -	
Construction Contingency		\$ -	
Equipment		\$ -	0.00%
Art in Public Places		\$ -	0.00%
Land Acquisition		\$ -	0.00%
Total		\$ 32,000	

Project Timeline

Milestones	Date
A/E Selection Commission Approval	5-Feb-03
A/E Notice to Proceed	25-Jun-03
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
GO Bond funding for Master Plan only. Signage consultant contracted to prepare standards and guidelines for Citywide signage program. Program outline completed and accepted by FDOT in 2/02. Staff has identified funding for design and construction of signs. City also contracted with Society for Environmental Graphic Design (SEG) for negotiations with FDOT on creating a Signage District, which includes preparation of permit application and manual of technical specifications. An RFP for design was approved by Commission on 7/10/02. The consultant evaluation committee interviewed 5 firms and recommended Hillier as the top-ranked firm. The Commission approved recommendations of consultant evaluation process and authorized contract negotiation on 2/5/03. The City Manager appointed a Steering Committee to negotiate the contract and oversee the project. Contract awarded to Hillier at the 4/30/03 Commission meeting. Funding for design, fabrication and installation of signs from separate sources. NTP and kickoff meeting, Stakeholder meetings for wayfinding analysis and Identity Forum meetings all held.

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 16,000	50.00%
Miami Beach Chamber of Commerce	\$ 16,000	50.00%
Total	\$ 32,000	100.00%

Projected Completion Date:

**Project Status**

GO Bond funding for Master Plan only. Signage consultant contracted to prepare standards and guidelines for Citywide signage program. Program outline completed and accepted by FDOT in 2/02. Staff has identified funding for design and construction of signs. City also contracted with Society for Environmental Graphic Design (SEG) for negotiations with FDOT on creating a Signage District, which includes preparation of permit application and manual of technical specifications. An RFP for design was approved by Commission on 7/10/02. The consultant evaluation committee interviewed 5 firms and recommended Hillier as the top-ranked firm. The Commission approved recommendations of consultant evaluation process and authorized contract negotiation on 2/5/03. The City Manager appointed a Steering Committee to negotiate the contract and oversee the project. Contract awarded to Hillier at the 4/30/03 Commission meeting. Funding for design, fabrication and installation of signs from separate sources. NTP and kickoff meeting, Stakeholder meetings for wayfinding analysis and Identity Forum meetings all held.

## City-Wide Traffic Studies

**Neighborhood:** City-Wide  
**District:** City-Wide  
**Bond Program(s):** G.O. Bond - Neighborhoods

**Description:**

Project was to provide for early planning coordination with neighborhood A/E design teams as part of the neighborhood improvements relating to traffic calming, other traffic issues, bicycle facilities, and pedestrian crossing facilities; consultant is contracted to perform traffic data collection for planning or design on a work order basis. Neighborhood design teams include data collection efforts as part of each neighborhood scope; therefore, this effort may be phased out. GO Bond funding allocation among the City's neighborhoods is: Normandy Isle, \$6,000; Nautilus, \$6,000; Bayshore, \$6,000; Flamingo, \$7,500; and West / Bay, \$7,500.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ 33,000	100.00%
Construction Allocation	\$ -	0.00%
Construction Budget (allocation less contingency)	\$ -	
Construction Contingency	\$ -	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 33,000	

### Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval		On 02/21/01, Resolution No. 2001-24273 executed a Professional Services Agreement with Marlin Engineering, Inc., in the amount of \$33,000, to perform traffic studies needed to implement certain GOB projects. These funds were expended on studies related to traffic calming/safety improvements in the following areas: Alton Road, 40th Street/Chase Avenue, Harding Ave./Collins Ave., 42nd Street/Pennsylvania Avenue, intersection of 71st Street/Indian Creek Drive/Dickens Ave., and Normandy Sud street closure/guard gate project. All \$33,000 in funds have been expended.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Roof Assessment Plan

## **Neighborhood: City-Wide**

City-Wide

City-Wide

Bond Program(s): GO Bond - Bonds

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Replacement of roofs on City facilities as needed, and in coordination with other restorations and projects. \$100,000 allocated as part of the 6th Street Community Center restoration work.

**Project Management:**  
**Architects / Engineers:**  
**Construction Contractor:**

Estimated Cost Information		Estimated Budget	%
Program Management Costs		\$ -	0.00%
Construction Management Costs		\$ -	0.00%
Architecture & Engineering Costs		\$ -	0.00%
Construction Allocation		\$ 700,000	100.00%
Construction Budget (Allocation less contingency)		\$ 630,000	
Construction Contingency		\$ 70,000	
Equipment		\$ -	0.00%
Art In Public Places		\$ -	0.00%
Land Acquisition		\$ -	0.00%
Total		\$ 700,000	

Project Timeline

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

**Projected Completion Date:** Construction

<b>Project Status</b>
<p>Roof surveys completed or underway at various City properties including City Hall, the Police Station, 555 17th Street, Fire Station No. 2, and the Sixth Street Community Center. Additional roof surveys have been completed at the Byron Carlyle Theater, Maintenance Facility, and the VCA building. Roof surveys have been performed on the Ocean Front Auditorium and the 21st Street Community Center. Specifications for the roof of the 10th St. Auditorium and the 21st Street Community Center have been developed and are ready for bid. City Hall, Fire Station # 2 Maintenance Facility, 555 17th St. building, and VCA building roofs have been completed. Byron Carlyle 50% roof replacement has been completed. Surveys and roof replacement have been completed at the Normandy Shores activity building. Roof replacement of the 10th Street Auditorium should be completed by November 2003. Roof surveys have also been completed on the Parks Office complex and the Bass Museum.</p>

## **Shoreline and Seawall Rehabilitation Program**

<b>Neighborhood:</b>	City-Wide
<b>District:</b>	City-Wide
<b>Bond Program(s):</b>	G.O. Bond - Neighborhoods

### Description:

Project is a City-wide effort to replace and repair deteriorated City-owned seawalls with vertical bulkhead or living seawall. Many of these seawall sections are coordinated with other projects and will be incorporated into their costs. For bulkhead seawalls with drainage outfalls, deteriorated outfall to be repaired and bottom in immediate vicinity dredged to remove siltation and restore runoff efficiency. This component is a stormwater runoff function, and is to be funded through the Series 2000 Stormwater Bond, miscellaneous allocation. Seawalls in South Pointe RDA are funded through RDA TIF sources.

Estimated Cost Information		Estimated Budget	%
Program Management Costs		\$ -	0.00%
Construction Management Costs		\$ 1,988	0.23%
Architecture & Engineering Costs		\$ 642,020	74.96%
Construction Allocation		\$ 212,442	24.80%
Construction Budget (allocation less contingency)		\$ -	
Construction Contingency		\$ -	
Equipment		\$ -	0.00%
Art in Public Places		\$ -	0.00%
Land Acquisition		\$ -	0.00%
Total		\$ 856,450	

## Project Timeline

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

<b>Project Status</b>	<p>Permitting and design services for shoreline restoration component of the Collins Canal Greenway Project were awarded to rotational list contractor Coastal Planning and Engineering in December 2001. Initial construction on this component scheduled to begin Spring 2004. Second phase of project will be a bicycle pedestrian trail adjacent to the Collins Canal. Design work on this phase will begin after Phase I design work is completed. Design work on approximately ten other components is in varying stages of completion.</p>
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**Projected Completion Date:**

Project Status

Permitting and design services for shoreline restoration component of the Collins Canal Greenway Project were awarded to rotational list contractor Coastal Planning and Engineering in December 2001. Initial construction on this component scheduled to begin Spring 2004. Second phase of project will be a bicycle pedestrian trail adjacent to the Collins Canal. Design work on this phase will begin after Phase I design work is completed. Design work on approximately ten other components is in varying stages of completion.

**Crespi Park**

**Neighborhood:** Biscayne Point  
**District:** North Beach  
**Bond Program(s):** G.O. Bond - Parks

**Description:**

Renovation of the 2.02-acre park per 1996 City of Miami Beach Parks Master Plan, including in Phase I: new restroom facility; renovation of existing basketball court; gated entry with plaza; new lot and surfacing; signage; landscaping; irrigation; court and security lighting and in Phase II perimeter steel picket fencing. G.O. Bond funds Phase II improvements. Other funding includes the 1995 Parks Bond.

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 10,374	2.67%
Architecture & Engineering Costs	\$ 32,716	8.43%
Construction Allocation	\$ 320,048	82.46%
Construction Budget (allocation less contingency)	\$ 288,043	
Construction Contingency	\$ 32,005	
Equipment	\$ 25,000	6.44%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 388,138</b>	

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:	
			Nov-02	
Milestones	Date		Project Status	
A/E Selection Commission Approval	16-Jul-97	Phase I construction completed and certificate of occupancy obtained 07/12/01. Phase II construction documents completed 5/01. Bid issued 6/01 and opened on 08/14/01. Construction contract awarded 9/5/01 to Trintec. Kick-off meeting held 10/31/01. Estimated project duration was to be 120 days. Existing fencing removed and footing for steel pickets poured. An extension of 45 calendar days was approved. Substantial completion was anticipated for 4/16/02. Special foundation design required to save existing tree roots. Contractor failed substantial completion inspection on 4/18/02. Liquidated damages assessed. Substantial completion attained on 5/6/02. Project close-out inspection held in June 2002. Final payment processed. Project has been closed out. Approximately \$7,500 remains from GO Bond funding in Group A & B Parks construction contract (Trintec).		
A/E Notice to Proceed	N/A			
Basis of Design Report	3-May-01			
Construction Documents Complete	31-Oct-01			
Construction Notice to Proceed	13-Nov-02			
Construction Complete / Close Out				

## Stillwater Park

**Neighborhood:** Biscayne Point  
**District:** North Beach  
**Bond Program(s):** G.O. Bond - Parks  
**Description:**

Renovation of the 1.68-acre park per 1996 City of Miami Beach Parks Master Plan, including in Phase I: new recreation building; renovation of existing basketball court and fields; gated entry; new tot lot and surfacing; signage; landscaping; irrigation; court and security lighting; and in Phase II perimeter steel picket fencing. G.O. Bond funds Phase II improvements. Other funding includes the 1985 Parks Bond and SNPB.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 13,578	2.73%
Architecture & Engineering Costs	\$ 37,985	7.64%
Construction Allocation	\$ 444,266	89.32%
Construction Budget (allocation less contingency)	\$ 399,839	
Construction Contingency	\$ 44,427	
Equipment	\$ -	0.00%
Art in Public Places	\$ 1,573	0.32%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 497,402</b>	

### Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval	16-Jul-97	Phase I construction completed and certificate of occupancy obtained on 07/12/01. Phase II construction documents completed in 5/01. Bid issued 6/01 and bids opened on 08/14/01. Construction contract awarded 09/05/01 to Trintec.
A/E Notice to Proceed		Kick-off meeting held 10/31/01. Estimated project duration was 120 days. Construction began 1/4/02. Existing fencing removed and footing for steel pickets poured. An extension of 45 calendar days was approved. Substantial completion was anticipated for April 16, 2002. Contractor failed substantial completion inspection on 4/18/02. Liquidated damages assessed. Substantial completion attained on 5/6/02. Project close-out inspection held in June 2002. Final Payment processed. Project has been closed out. Approximately \$7,500 remains from GO Bond funding in Group A & B Parks construction contract (Trintec).
Basis of Design Report	N/A	
Construction Documents Complete	3-May-01	
Construction Notice to Proceed	31-Oct-01	
Construction Complete / Close Out	13-Nov-02	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 160,000	32.17%
Parks Bond 370	\$ 312,402	62.81%
Safe Neighborhood Parks Bond	\$ 25,000	5.03%

## North Shore Open Space Park & Nature Center

Neighborhood: North Shore

District: North Beach

Bond Program(s): G.O. Bond - Parks

**Description:**

Renovation of the 34.61-acre passive park per 1996 City of Miami Beach Parks Master Plan. Project is divided into 5 phases. Phase I includes selective clearing of exotic vegetation; landscaping with new native vegetation species between the back dune and coastal hammock areas; and irrigation. Phase II includes: 15' wide paved pathway, entry walls, pavers at the entrance at 79th and 85th Streets, security lighting, via course replacement/restoration, and park furnishings. Phase III includes: restroom renovations (3), renovation of 2 existing shade pavilions, concession restoration, North & South wall sign, new tcf lot, and signage. Phase IV includes: construction of the combined Miami-Dade and CMB Parks and Recreation Maintenance Facility. Phase V includes: construction of new recreation and interpretive nature center to provide facilities to support the Sea Turtle Hatchery Program and other program components; plaza at the nature center; and renovation of the south parking lot. GO Bond funding towards Phase I, III, IV and V. Other funding includes the SNP.

**Estimated Cost Information**

	<b>Estimated Budget</b>	<b>%</b>
Program Management Costs	\$ 138,421	5.77%
Construction Management Costs	\$ 83,196	3.47%
Architecture & Engineering Costs	\$ 161,509	6.73%
Construction Allocation (includes boardwalk demo.)	\$ 2,006,874	83.62%
Construction Budget (allocation less contingency)	\$ 1,806,187	
Construction Contingency	\$ 200,687	
Equipment	\$ 10,000	0.42%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 2,400,000</b>	

**Project Timeline - Phase III**

Milestones	Date	Project Status	Projected Completion Date:
A/E Selection Commission Approval	16-Jul-97	Phase I improvements completed.	
A/E Notice to Proceed		Phase II Substantial Completion reached 12/30/02. A deductive Change Order and credit to the City to cover the cost of non-conforming asphalt work was approved in the amount of \$6,770.40. Final payment documents submitted by the contractor through URS are being reviewed by the City.	
Basis of Design Report	N/A	Phase III: Building permit pre-approval in progress. City awarded Land and Conservation Grant of \$200,000 in July 2002. FDEP permit is required and is completed. A soil compaction Special Inspector was requested by the Building Official for the project, and is being hired.	
Construction Documents Complete	20-May-02	Phase IV: Program for facility by Parks Department completed. Environmental audit proposal solicited for site. Terms of Interlocal Agreement being worked out with County.	
Construction Notice to Proceed	28-Aug-02	Phase V: Nature Center is unfunded and on hold. Administration & B&A recommended deletion of Phases IV and V from scope of services. Commission approved deletion on 11/13/02.	
Construction Complete / Close Out			

## North Beach Recreational Corridor - Phase I

Neighborhood: North Shore

District: North Beach

Bond Program(s): G.O. Bond - Parks

**Description:**

The North Beach Recreational Corridor is a bicycle and pedestrian path along the beach just west of the dune system extending from 53rd Street to the northern City Limit. The project is in 4 phases. GO Bond funds are only in Phase I. Phase I is from 65th Street (Allison Park) to 75th Street (Ocean Terrace) (approx. 4,900 l.f.), and is to be coordinated with restoration efforts in Allison Park and North Shore Park improvements east of Collins Avenue. Prior year A/E for contract amendment #3 (Res 97-22501) to prepare preliminary plans, specifications, and permitting. Prior contract dates from 1990 (Res 90-20184) for \$277,810. Amendment 1 is for \$26,900 in 1993 (Res 93-20959), and Amendment 2 is for \$26,000 in 1993 (Res 93-20960). Information per analysis in Res 97-22501. Other funding includes: North Beach QOL reimbursed by SNPB, FDOT, TEA-21, and SNPB. Phases III and IV are not fully funded.

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 61,966	2.28%
Architecture & Engineering Costs	\$ 589,215	21.69%
Construction Allocation	\$ 2,065,529	76.03%
Construction Budget (allocation less contingency)	\$ 1,858,976	
Construction Contingency	\$ 206,553	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 2,716,710	

**Project Timeline**

Milestones	Date	Planning	Design	Construction	Projected Completion Date:
A/E Selection Commission Approval	awarded				Nov-04
A/E Notice to Proceed	30-Jul-01				
Basis of Design Report					
Construction Documents Complete					
Construction Notice to Proceed					
Construction Complete / Close Out					

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 500,000	18.40%
Safe Neighborhood Parks Bond	\$ 1,000,000	36.81%
TEA-21 Bill	\$ 841,000	30.96%
FDOT Federal Funding	\$ 330,710	12.17%
Quality of Life - North Beach (reimb. by SNPB)	\$ 45,000	1.66%
<b>Total</b>	<b>\$ 2,716,710</b>	<b>100.00%</b>

Project Status
Portion of corridor inside NSOSP (NBRC Phase V) included in the North Shore Open Space Park. Design of remainder of project awarded to Coastal Systems Inc. in 7/01 and notice to proceed issued 07/30/01. A preliminary public design workshop was held 12/1/2001. Final design presentation workshops held 12/9/02 & 12/16/02. Construction bid is scheduled to be issued in 1/04.

### Allison Park

**Neighborhood:** North Shore  
**District:** North Beach  
**Bond Program(s):** G.O. Bond - Parks  
**Description:**

The improvements include renovations to the park (2.30 acres), and parking area to establish the park as a gateway to the North Beach Recreational Corridor. Allison Park improvements are coordinated with the North Beach Recreational Corridor - Phase I. This project is also coordinated with the Beachfront Restrooms Restoration which provides Safe Neighborhoods Parks Funding for renovation of the bathrooms as part of a city-wide effort. This project will provide funding for the renovation of the restroom at Allison Park.

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 3,993	2.35%
Architecture & Engineering Costs	\$ 32,895	19.35%
Construction Allocation	\$ 133,112	78.30%
Construction Budget (allocation less contingency)	\$ 119,801	
Construction Contingency	\$ 13,311	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 170,000	

### Project Timeline

Planning	Design	Construction	Projected Completion Date:
2004			
Milestones	Date	Project Status	
A/E Selection Commission Approval	awarded 30-Jul-01	Project included in Coastal Systems contract for design of North Beach Recreational Corridor awarded and executed in July 2001 and notice to proceed issued 07/30/01. Final design workshop was held 12/12/01. Construction permits issued 7/03.	
A/E Notice to Proceed		Construction plans & specs put out to bid with City JOC contractors in 10/03 with construction anticipated to begin in 1/04.	
Basis of Design Report			
Construction Documents Complete			
Construction Notice to Proceed			
Construction Complete / Close Out			

## Altos del Mar Park

**Neighborhood:** North Shore  
**District:** North Beach  
**Bond Program(s):** G.O. Bond - Parks

**Description:**

Coordinated with the North Shore Open Space Park and Phase II of the NBRC, project is for the expansion of the North Shore Open Space Park into the Altos del Mar properties. This project includes conversion of the 11 contiguous lots (approx. 9.9 acres) to a passive park, renovation of moving of historic structures, infrastructure, and extension of Ocean Terrace to 76th Street. The Altos del Mar improvements are pending finalization of the land transfers.

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ 219,304	7.56%
Construction Management Costs	\$ 38,326	1.32%
Architecture & Engineering Costs	\$ 178,855	6.17%
Construction Allocation	\$ 2,463,515	84.95%
Construction Budget (allocation less contingency)	\$ 2,217,164	
Construction Contingency	\$ 246,352	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 2,900,000</b>	

**Project Timeline**

Milestones	Date	Project Status
A/E Selection Commission Approval	awarded	The State DEP received bids on 4/3/02. The State approved the sale of the remaining lots on 10/8/02. The total sale of all lots equals \$8,750,000 - \$2,05 million more than the State paid for the land originally. Updated A/E contract was forwarded to Falcon & Bueno for review on 6/30/03. On 7/2/03, Commission appropriated \$100,000 from the Capital Reserve Fund for emergency repairs to two vacant historic homes in the park, with said funds to be repaid from the GO Bonds as soon as the deed is transferred. Ownership transferred to the City in August 2003. Falcon & Bueno given Notice to Proceed in early October 2003 with Planning portion of project which includes structural and other code renovations of existing houses on site. Falcon & Bueno currently evaluating the structures, preparing surveys, and gathering information to prepare recommendation to the City on the disposition of the facilities. Completion of Planning Phase expected in early 2004.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 2,900,000	100.00%
<b>Total</b>	<b>\$ 2,900,000</b>	<b>100.00%</b>

Projected Completion Date: 2006

## North Shore Park & Youth Center

**Neighborhood:** North Shore  
**District:** North Beach  
**Bond Program(s):** G.O. Bond - Parks

**Description:**

Renovation of the 17.22-acre park per 1996 City of Miami Beach Parks Master Plan, including: new recreation center; new tennis center; community center; tennis court replacement; new basketball courts; new shuffleboard courts; new ballfield & dugouts; new park entries; security lighting; new playground equipment; signs; furnishings; fencing; landscape; and irrigation. FY 98/99 NBQOL funds of \$5,000 for beach volleyball installation at Bandshell Park. GO Bond funding augments all components of the project. Other funding includes: 1995 Parks Bond, SNPB, FRDAP, and HUD Sec. 108 Loan.

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ 168,311	2.26%
Construction Management Costs	\$ 94,661	1.27%
Architecture & Engineering Costs	\$ 491,351	6.60%
Construction Allocation	\$ 6,613,432	88.78%
Construction Budget (allocation less contingency)	\$ 5,952,089	
Construction Contingency	\$ 681,343	
Equipment	\$ 5,000	0.07%
Art in Public Places	\$ 76,421	1.03%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 7,449,176</b>	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 1,350,000	18.49%
Safe Neighborhood Parks Bond	\$ 12,500	0.17%
Parks Bond 370	\$ 4,557,467	62.42%
Quality of Life - North Beach	\$ 5,000	0.07%
HUD Section 108 Loan	\$ 1,000,000	13.70%
FRDAP Grant	\$ 100,000	1.37%
Undesignated Fund Balance	\$ 112,609	1.54%
CDBG	\$ 164,209	2.25%
<b>Total</b>	<b>\$ 7,301,785</b>	<b>98.02%</b>

### Project Timeline

Planning	Design	Construction	Projected Completion Date:
			Mar-04

  

Milestones	Date	Project Status
A/E Selection Commission Approval	16-Jul-97	Groundbreaking held on 3/18/02. Commission appropriated \$55,777 in QOL Funds to complete funding of tennis center on 11/13/02. Anticipated completion dates were originally: Ballfields - Summer 2003; Tennis Center - Summer 2003; Youth Center/Gymnasium - November/December 2003. Phase I, the sodding work on Baseball Field still in progress. Irrigation system still under remedial work for final testing and acceptance. Batting Cage and Dug-Outs work still pending, the Dug-Outs are in Building Permit process. Expected Substantial Completion for Phase I is approximately the middle of 2/04 and Final Completion by end of 3/04. Tennis Center is about 90% complete, some Concrete remedial work is still pending. Final Building Inspections and Punch List are still pending. Expected Substantial Completion for Phase II is approximately the middle of 2/04 and the Final Completion by the middle of 3/04. The Phase III, Youth Center building construction is approximately 85% complete. The Elevator work and installation is 85% complete. The expected Substantial Completion for Phase III is approximately by 2/04 and the Final Completion by 3/04.
A/E Notice to Proceed	N/A	
Basis of Design Report	N/A	
Construction Documents Complete	1-Jul-01	
Construction Notice to Proceed	18-Mar-02	
Construction Complete / Close Out		

**Tatum Park**

**Neighborhood:** North Shore  
**District:** North Beach  
**Bond Program(s):** G.O. Bond - Parks

**Description:**

Renovation of the 0.78-acre park per 1996 City of Miami Beach Parks Master Plan. Phase I includes: new recreation building; basketball court renovations; new park entry; security lighting; signs; furnishings; landscape; and irrigation. Phase II includes new perimeter steel fencing. GO Bond components include court and security lighting, and perimeter steel picket fencing. Other funding includes the 1995 Parks Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 11,453	2.67%
Architecture & Engineering Costs	\$ 33,268	7.75%
Construction Allocation	\$ 381,776	88.90%
Construction Budget (allocation less contingency)	\$ 343,588	
Construction Contingency	\$ 38,178	
Equipment	\$ -	0.00%
Art in Public Places	\$ 2,894	0.67%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 429,421</b>	

**Project Timeline**

Milestones	Date	Planning	Design	Construction	Projected Completion Date:	Project Status
A/E Selection Commission Approval	16-Jul-97					
A/E Notice to Proceed						
Basis of Design Report	N/A					
Construction Documents Complete	1-May-01					
Construction Notice to Proceed	31-Oct-01					
Construction Complete / Close Out	13-Nov-02					

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 150,000	34.93%
Parks Bond 370	\$ 279,421	65.07%

## Shane Water Sports Center

Neighborhood: North Shore

District: North Beach

Bond Program(s): G.O. Bond - Parks

**Description:**

Expansion of the Shane Watersports Center to provide meeting rooms, appropriate facilities for training, and related site improvements. Additions will include the construction of a second story on the existing building. This project was subsequently found to be ineligible for GO Bond funding.

**Project Management:** City of Miami Beach  
**Architects / Engineers:**  
**Construction Contractor:**

Estimated Cost Information	Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 300,000	100.00%
Construction Budget (allocation less contingency)	\$ 270,000	
Construction Contingency	\$ 30,000	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 300,000</b>	

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:

  

Milestones	Date	Project Status
A/E Selection Commission Approval		Project not eligible for G.O. Bond funding. Legal opinion that money can be reallocated to another project within the same program (Parks), the Normandy Isle Park and Pool Project. On 4/8/02, GOBOC recommended that Commission and Administration reallocate these funds to the Normandy Isle Park and Pool Project. On 4/9/03, Commission authorized the appropriation of \$150,000 from the previously allocated Shane Watersports G.O. Bond Parks Funds to supplement the Normandy Park and Pool Project fund.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

### **Brittany Bay Park**

**Neighborhood:** North Shore

**District:** North Beach

**Bond Program(s):** G.O. Bond - Parks

**Description:**

Upgrade pedestrian and security lighting along path in the 2-acre park. Brittany Bay Park seawall repair (1,000 ft., \$800,000) to be scheduled and funded through the GO Bond Neighborhood Shoreline and Seawall Restoration Program.

**Project Management:**  
City of Miami Beach  
**Architects / Engineers:**  
**Construction Contractor:**

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 291	2.91%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 9,709	97.09%
Construction Budget (allocation less contingency)	\$ 8,738	
Construction Contingency	\$ 971	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 10,000</b>	

### Project Timeline

Planning	Design	Construction	Projected Completion Date:
			Feb-01
<b>Milestones</b>	<b>Date</b>	<b>Project Status</b>	
A/E Selection Commission Approval		Project completed.	
A/E Notice to Proceed			
Basis of Design Report			
Construction Documents Complete			
Construction Notice to Proceed			
Construction Complete / Close Out	1-Feb-01		

## Normandy Shores Golf Course Club House and Community Center

**Neighborhood:** Normandy Shores  
**District:** North Beach  
**Bond Program(s):** G.O. Bond - Parks  
**Description:**

Phase II Renovation and restoration of golf course and club house. GO Bond component to provide additional resources per community request for clubhouse renovations and development of community center facilities for the neighborhood residents. Other funding includes the Gulf Breeze Loan Pool.

Estimated Cost Information	Budget	%
Program Management Costs	\$ 27,334	0.00%
Construction Management Costs	\$ 146,840	1.82%
Architecture & Engineering Costs	\$ 1,325,826	9.79%
Construction Allocation	\$ 1,193,243	88.39%
Construction Budget (allocation less contingency)	\$ 132,583	
Construction Contingency	\$ -	0.00%
Equipment	\$ -	0.00%
Art In Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 1,500,000</b>	

### Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval		On 1/8/02, a "design-build" format was selected for the development of this project. Project was presented and the scope reviewed by the community during the 3/27/03 HOA meeting. The Parks and Recreation Department has requested the project be put on hold until the funding issue for the Golf Course Project be resolved. P&R requested that both clubhouse and golf course be constructed simultaneously. Clubhouse roof has been priced in the amount of \$160,134 for reconstruction under a JOC contract. Construction is expected to begin in December 2003. Project duration is estimated at 120 days. A meeting with DERM was held on 7/17/03, and design for golf course was approved in principle. The consultant is preparing an updated schedule for design and construction completion, as well as revised probable cost estimate, and a request for additional services for design.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

**Fairway Park**

**Neighborhood:** Normandy Shores  
**District:** North Beach  
**Bond Program(s):** G.O. Bond - Parks

**Description:**

Renovation of the 4.88-acre park per 1996 City of Miami Beach Parks Master Plan, including: new recreation building; new perimeter fencing; gated park entry and entry plaza; sports field, and security lighting; new tot lot equipment, furnishings and signage; landscaping; and irrigation. On-street parking reconfiguration to be coordinated with the Normandy Shores Streetscape project. GO Bond components include perimeter fencing. Other funding includes: 1995 Parks Bond, North Beach QOL, SNPB, and the Stash Site. Per P&R's request, bid phase was put on hold to accommodate Park & Recreation's on site programs during the summer. New bid anticipated to be issued by July 2003.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 146,678	11.86%
Construction Management Costs	\$ 33,455	2.70%
Architecture & Engineering Costs	\$ 87,987	7.11%
Construction Allocation	\$ 964,288	77.96%
Construction Budget (allocation less contingency)	\$ 867,859	
Construction Contingency	\$ 96,429	
Equipment	\$ -	0.00%
Art In Public Places	\$ 4,465	0.36%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 1,236,873</b>	

**Project Timeline**

Milestones	Date	Planning	Design	Construction	Projected Completion Date:
A/E Selection Commission Approval	16-Jul-97				
A/E Notice to Proceed					
Basis of Design Report	N/A				
Construction Documents Complete	6-Mar-01				
Construction Notice to Proceed					
Construction Complete / Close Out					

Potential Funding Sources	Estimated Amounts	%
G. O. Bond - Parks	\$ 250,000	20.21%
Stash Site	\$ 50,000	4.04%
Safe Neighborhood Parks Bond	\$ 12,500	1.01%
Parks Bond 370	\$ 874,373	70.69%
Quality of Life - North Beach	\$ 50,000	4.04%
<b>Total</b>	<b>\$ 1,236,873</b>	<b>100.00%</b>

Project Status
Construction documents completed. Project was issued for bid. Pre-bid conference was held 10/23/01. Bids were opened on 11/16/01 and were evaluated by the City staff and consultants. One bid was received, which was over budget. Application for grant in amount of \$175,000 (with \$75,000 GO Bond match) approved by Commission on 3/20/02. Rejection of bids approved by Commission on 4/10/02. Comments to Architect to prepare for new bid issued. Project will be separated from rest of Group C parks and issued to a JOC Contractor for pricing and construction. Project will be delayed until after Summer 2004 to avoid conflicts with programs scheduled within the park and opening of the North Shore Park and Youth Center. Construction scope will be modified to match available funding.

Normandy Isle Park and Pool

## **Neighborhood.**

National

North Beach

GO Bond - Bonds

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**Description:**

Renovation of the

renovation; multi-path reconfiguration on SNP B.

**Project Management:** URS Construction Services  
**Architects / Engineers:** Corradiino Group  
**Construction Contractor:** Pascucci

Renovation of the 3.60-acre park per 1996 City of Miami Beach Parks Master Plan, including: new pool facility, locker rooms; new recreation center on first floor; shade pavilions; field renovation, multi-purpose court; gated park entries; promenade; court, field, and security lighting; new tot lot; furnishings and signage; landscaping; and irrigation. On-street parking reconfiguration on Trouville Esplanade and Rue Granville to be coordinated with the Normandy Isle Streetscape Phase II project. Other funding includes: 1995 Parks Bond, and the SNPB.

Estimated Cost Information		Estimated Budget	%
Program Management Costs		\$ 161,390	5.22%
Construction Management Costs		\$ 31,420	1.02%
Architecture & Engineering Costs		\$ 277,064	8.97%
Construction Allocation		\$ 2,601,044	84.21%
Construction Budget (allocation less contingency)		\$ 2,340,940	
Construction Contingency		\$ 260,104	
Equipment		\$ -	0.00%
Art in Public Places		\$ 17,947	0.58%
Land Acquisition		\$ -	0.00%
Total		\$ 3,088,885	

Project Timeline

Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	N/A
Basis of Design Report	
Construction Documents Complete	1-Sep-00
Construction Notice to Proceed	3-Jun-02
Construction Complete / Close Out	

Project Status
Commission appropriated additional QOL and GO Bond funding (ADA and neighborhood funds) on 3/20/02. On 4/10/02, Commission amended A/E agreement for extension of time and additional services. On 4/9/03, Commission authorized the appropriation of \$150,000 from previously allocated Shane Watersports G.O. Bond Funds to supplement project funding. Although construction on the project continues, the City has encountered numerous problems with the contractor and has rejected several installations not performed in accordance with the documents, including pool deck, the bottom slab of the pool and several structural components of the pool building. Contractor has already removed many of the deficient portions of the project and is currently working towards re-installation in accordance with documents. A recovery schedule has yet to be submitted. Testing and corrections of installations are currently in progress. The contractor's bonding company has been notified of the problems with the contractor's performance. The Project schedule has been delayed and completion is now expected some time in the summer of 2004.

**Fisher Park**

**Neighborhood:** La Gorce  
**District:** Middle Beach  
**Bond Program(s):** G.O. Bond - Parks

**Description:**

Renovation of the 2.01-acre park per 1996 City of Miami Beach Parks Master Plan, including: gated park entry, security lights, new tot lot, signage, landscape, irrigation, fencing, and parking on Delaware Avenue. GO Bond components include security lighting and perimeter steel picket fencing. Other funding includes the 1995 Parks Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 6,832	2.67%
Architecture & Engineering Costs	\$ 21,747	8.48%
Construction Allocation	\$ 227,757	88.85%
Construction Budget (allocation less contingency)	\$ 204,981	
Construction Contingency	\$ 22,776	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 256,336</b>	<b>100.00%</b>

**Project Timeline**

Milestones	Date	Planning	Design	Construction	Projected Completion Date:	Nov-02
A/E Selection Commission Approval	16-jul-97					
A/E Notice to Proceed						
Basis of Design Report	N/A					
Construction Documents Complete	3-May-01					
Construction Notice to Proceed	31-Oct-01					
Construction Complete / Close Out	13-Nov-02					

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 150,000	58.52%
Parks Bond 370	\$ 106,336	41.48%

**La Gorce Park**

**Neighborhood:** La Gorce  
**District:** Middle Beach  
**Bond Program(s):** G.O. Bond - Parks

**Description:**

Renovation of the 0.75-acre mini park per 1996 City of Miami Beach Parks Master Plan, including: gated park entry, security lights, new tot lot, signage, landscape, and irrigation. GO Bond components include security lighting, perimeter steel picket fencing, new paved parking spaces. Other funding includes the 1995 Parks Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 4,029	2.63%
Architecture & Engineering Costs	\$ 14,738	9.63%
Construction Allocation	\$ 134,308	87.74%
Construction Budget (allocation less contingency)	\$ 120,877	
Construction Contingency	\$ 13,431	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 153,075</b>	<b>100.00%</b>

**Project Timeline**

Milestones	Date	Project Status
A/E Selection Commission Approval	16-Jul-97	Construction documents completed. Project put out to bid 6/19/01 and bids opened 8/14/01. Construction contract awarded on 09/05/01 to Trintec. Kick-off meeting held 10/31/01. Estimated project duration was 120 days. Substantial completion scheduled for 4/16/02. Contractor failed substantial completion inspection on 4/18/02. Liquidated damages assessed. Substantial completion attained on 5/6/02. Project close-out inspection held in June 2002. Final Payment processed. Project has been closed out. Approximately \$7,500 remains from GO Bond funding in Group A & B Parks construction contract (Trintec).
A/E Notice to Proceed		
Basis of Design Report	N/A	
Construction Documents Complete	1-May-01	
Construction Notice to Proceed	31-Oct-01	
Construction Complete / Close Out	13-Nov-02	

Projected Completion Date: Nov-02

### Muss Park

**Neighborhood:** Nautilus  
**District:** Middle Beach  
**Bond Program(s):** G.O. Bond - Parks

**Description:**

Renovation of the 3.65-acre park per 1996 City of Miami Beach Parks Master Plan, including: renovation of recreation building, new tot lot equipment, signage, park furnishings, landscaping, irrigation, and court lighting. GO Bond components include replacement playground equipment, irrigation, perimeter picket fencing, and security lighting. Other funding includes the 1995 Parks Bond, and SNP.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 7,389	2.71%
Architecture & Engineering Costs	\$ 22,824	8.38%
Construction Allocation	\$ 242,115	88.91%
Construction Budget (allocation less contingency)	\$ 217,904	
Construction Contingency	\$ 24,212	
Equipment	\$ -	0.00%
Art In Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 272,328</b>	

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:
			2005

Milestones	Date	Project Status
A/E Selection Commission Approval	16-Jul-97	Construction documents completed. Project was issued for bid. Pre-bid conference was held 10/23/01. Bids were opened on 11/16/01 and were evaluated by the City staff and consultants. One bid was received, which was over budget. Rejection of bids approved by Commission on 4/10/02. Comments to Architect to prepare for new bid issued. Project will be separated from rest of Group C parks and issued to JOC Contractor for pricing and construction. Project will be delayed until after Summer 2004 to avoid conflicts with programs scheduled within the park. Construction scope will be modified to match funding.
A/E Notice to Proceed		
Basis of Design Report	N/A	
Construction Documents Complete	6-Mar-01	
Construction Notice to Proceed		
Construction Complete / Close Out		

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 75,000	27.54%
Safe Neighborhood Parks Bond	\$ 12,500	4.59%
Parks Bond 370	\$ 184,828	67.87%
<b>Total</b>	<b>\$ 272,328</b>	<b>100.00%</b>

**Pine Tree Park**

<b>Neighborhood:</b>	Nautilus
<b>District:</b>	Middle Beach
<b>Bond Program(s):</b>	G.O. Bond - Parks

**Description:**

Renovation of the 7.75-acre park per 1996 City of Miami Beach Parks Master Plan, including: park signage; landscaping; overseeding; irrigation; renovation of parking area; repair wall on south side; removal of wall on Pine Tree Drive; enhancement of pine tree edge; additional security lighting; and resurfacing of pedestrian ways. GO Bond components include security lighting, additional landscaping, and site furnishings. Other funding includes the 1995 Parks Bond. Pine Tree Park shoreline stabilization (600 ft., \$210,000) to be scheduled and funded through the GO Bond Neighborhoods Shoreline and Seawall Restoration Program.

**Estimated Cost Information**

	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 8,927	2.69%
Architecture & Engineering Costs	\$ 25,473	7.68%
Construction Allocation	\$ 297,545	89.64%
Construction Budget (allocation less contingency)	\$ 267,791	
Construction Contingency	\$ 29,755	
Equipment	\$ -	0.00%
Art In Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 331,950</b>	

**Potential Funding Sources**

	Estimated Amounts	%
G.O. Bond - Parks	\$ 90,000	27.11%
Parks Bond 370	\$ 241,950	72.89%

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:
			Nov-01

**Milestones**

Date	Project Status
A/E Selection Commission Approval	Design of improvements prepared by the City's Property Management and Parks Departments. Construction began in August 2001 and was scheduled for completion by December 2001. Project has been completed.
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	1-Nov-01

## Scott Rakow Youth Center

**Neighborhood:** Bayshore  
**District:** Middle Beach  
**Bond Program(s):** G.O. Bond - Parks

**Description:**

Improvements to the community center per the City of Miami Beach Parks Master Plan, 1996. Proposed elements include: new ice rink, reconfigured main entrance to the Youth Center, interior renovation and redesign on first floor and mezzanine, locker room renovations, pool facility improvements, new ADA-required elevator, and a gymnastics center. GO Bond components provide funding necessary to complete Parks Bond Fund renovations listed above. Other funding includes the 1995 Parks Bond, and SNPB.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 150,512	3.90%
Construction Management Costs	\$ 54,564	1.42%
Architecture & Engineering Costs	\$ 345,190	8.95%
Construction Allocation	\$ 3,260,230	84.56%
Construction Budget (allocation less contingency)	\$ 2,934,207	
Construction Contingency	\$ 326,023	
Equipment	\$ -	0.00%
Art in Public Places	\$ 45,154	1.17%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 3,855,650</b>	

**Project Timeline**

Milestones	Date	Project Status
A/E Selection Commission Approval		Construction begun 04/19/01. On 9/11/02, Commission approved \$250,000 from Mid-Beach Quality of Life to be added to project for additional change orders. At 4/9/03 meeting, Commission approved additional \$200,000 in funding. Contractor's progress has been slow. Due to problems with cash flow on the part of the Contractor, the City began working with the Surety to supplement the Contractor's efforts. In August 2003, the City defaulted the Contractor. As Florida statutes requires 60 days to initiate a change of contractor, the City did not object to the Contractor's efforts to finish the work past the default date. However, final inspections revealed defective work and corrections are needed. In November of 2003 the City filed a request of change of contractor. JOC Contractor began working on short-lead items on December 16, 2003. Work on more complex and long lead items expected to start first week of January. It is expected that a TCO will be obtained by February.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed	19-Apr-01	
Construction Complete / Close Out		

Planning	Design	Construction	Projected Completion Date:
			Feb-04

**Island View Park**

**Neighborhood:** Bayshore  
**District:** Middle Beach  
**Bond Program(s):** G.O. Bond - Parks

**Description:**

Improvements to the 3.43-acre neighborhood park per the City of Miami Beach Parks Master Plan, 1996. Proposed elements include: additional security lighting, park entry, new playground surfacing, tot lot renovation, signage, park furnishings, landscaping, irrigation, and decorative fencing. GO Bond components include security lighting, and new tot lot perimeter fencing. Other funding includes the 1995 Parks Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 10,069	2.68%
Architecture & Engineering Costs	\$ 29,837	7.95%
Construction Allocation	\$ 335,637	89.37%
Construction Budget (allocation less contingency)	\$ 302,073	
Construction Contingency	\$ 33,564	
Equipment	\$ -	0.00%
Art In Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 375,543</b>	<b>100.00%</b>

**Project Timeline**

Milestones	Date	Project Status
A/E Selection Commission Approval	16-Jul-97	Construction documents completed and project put out to bid on 6/19/01. Bid opened on 8/14/01 and construction contract awarded on 09/05/01 to Trintec. Kick-off meeting held 10/31/01. Trintec started construction. Estimated project duration was 120 days. Per request of the community, the proposed shade pavilion was removed from the contractor's contract, and a deductive change order was issued. Light pole installation completed. Concrete column installation started on 2/21/02. Substantial completion was scheduled for 4/16/02. Contractor failed substantial completion inspection on 4/18/02. Liquidated damages assessed. Substantial completion attained on 5/6/02. Project close-out inspection held in June 2002. Final Payment processed. Project has been closed out. Approximately \$7,500 remains from GO Bond funding in Group A & B Parks construction contract (Trintec).
A/E Notice to Proceed	N/A	
Basis of Design Report	N/A	
Construction Documents Complete	3-May-01	
Construction Notice to Proceed	31-Oct-01	
Construction Complete / Close Out	13-Nov-02	
Projected Completion Date:	Nov-02	

### **Collins Park**

**Neighborhood:** City Center  
**District:** South Beach  
**Bond Program(s):** G.O. Bond - Parks

**Description:**

Renovation and redesign of Collins Park on the west side of Collins Avenue (approx. 4.5 acres) per Cultural Campus Master Plan after the demolition of the existing library. Does not include Collins Park improvements on the east side of Collins Avenue (approx. 3.3 acres), for which design and construction are to be coordinated with the streetscape improvements and beach walk improvements.

**Project Management:** URS Construction Services  
**Architects / Engineers:** Stern Architects  
**Construction Contractor:**

Estimated Cost Information	Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 48,522	2.70%
Architecture & Engineering Costs	\$ 134,090	7.45%
Construction Allocation	\$ 1,617,388	89.85%
Construction Budget (allocation less contingency)	\$ 1,455,649	
Construction Contingency	\$ 161,739	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 1,800,000</b>	

**Project Timeline**

Milestones	Date	Project Status
A/E Selection Commission Approval	awarded	Work on project design and construction documents began by early 2002. Construction work cannot be bid until library is completed in late 2003. City Commission authorized conceptual design agreement for Rotunda Building on 3/20/02. Edward Lewis Architects selected from rotating list for estimation of probable construction cost to bring the building up to code. The building will be designed to accommodate a multi purpose community room. Additional services are currently being negotiated with the Library A/E Consultant, Robert Stern, to proceed to the Design phase of Collins Park, Parking Lot and Streetscape. Additional streets have been added for a more comprehensive and unified community design. The City is currently attempting to reach an agreement on the terms of the additional services with Robert Stern.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Projected Completion Date:  
 2006

**Flamingo Park**

**Neighborhood:** Flamingo  
**District:** South Beach  
**Bond Program(s):** G.O. Bond - Parks

**Description:**

Renovation of the 34.5 acre park per 1996 City of Miami Beach Parks Master Plan, including: new Boy's and Girl's Club; aquatic play area at pool; stadium renovations; miscellaneous building improvements; resurfacing of track and renovation of bleachers; retrofit of tennis courts; accessible routes; security lighting; basketball court lighting; new tot lot with shade pavilion; landscaping; irrigation; and extension of the sidewalks on 11th Street and 12th Street. Proposed GO Bond components include: perimeter aluminum picket fencing, security lighting, football field renovations, new bleachers, track resurfacing, completion of tennis court improvements, court lighting, new shade pavilion, and a new irrigation system. Renovation and buffering for compatibility of the Property Maintenance Facility in Flamingo Park is funded separately. Pool expansion is a coordinated project of Phase I renovations. Other funding includes the SNPB.

**Estimated Cost Information**

	Estimated Budget	%
Program Management Costs	\$ 202,158	8.05%
Construction Management Costs	\$ 32,244	1.28%
Architecture & Engineering Costs	\$ 199,994	7.96%
Construction Allocation	\$ 2,046,149	81.44%
Construction Budget (allocation less contingency)	\$ 1,841,534	
Construction Contingency	\$ 204,615	
Equipment	\$ -	0.00%
Art in Public Places	\$ 31,955	1.27%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 2,512,500</b>	

**Project Timeline**

Milestones	Date	Project Status
A/E Selection Commission Approval		On 10/17/01, the City Commission approved the appropriation of \$100,000 to be used as a match to a FRDAP Grant, if awarded, for the renovation of the playground and the construction of a new restroom. On 4/10/02, Commission amended A/E agreement with Corradino Group to delete this project from scope of agreement. RFQ was issued on 8/20/02. On 12/11/02, Commission approved rankings and authorized Administration to negotiate with EDAW for A/E services. Contract negotiations have been extended to take into consideration the possibility of relocating the Property Management Yard to an alternative site. Alternate sites have been studied and ruled out. Fee negotiation session held on 8/6/03. Final negotiations delayed pending further consideration of alternative site for PM Yard. Alternate PM Yard sites ruled out and fee negotiations to resume in January.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 2,500,000	99.50%
Safe Neighborhood Parks Bond	\$ 12,500	0.50%

## Flamingo Pool Renovation and Expansion

**Neighborhood:** Flamingo  
**District:** South Beach  
**Bond Program(s):** G.O. Bond - Parks

**Description:**

Includes renovation of existing pool and additional funding for construction of new pool to have 4 additional lanes. Lap pool enlargement will be approximately 28 ft. by 75 ft. to be added and coordinated with construction of new pool listed under Flamingo Park improvements. GO Bond funding is for the expansion. Pool expansion is part of the Phase I project. Other funding includes the 1995 Parks Bond, and SNPB.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 148,677	4.73%
Construction Management Costs	\$ 51,639	1.64%
Architecture & Engineering Costs	\$ 252,953	8.05%
Construction Allocation	\$ 2,648,438	84.30%
Construction Budget (allocation less contingency)	\$ 2,383,594	
Construction Contingency	\$ 264,844	
Equipment	\$ -	0.00%
Art in Public Places	\$ 39,958	1.27%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 3,141,665</b>	

### Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval	awarded	Construction began on 4/19/01 and is estimated to take 322 days. Demolition of existing structure completed in June 2001. On 4/10/02, Commission amended A/E agreement for extension of time. Pool was substantially completed on 6/20/02. A meeting was scheduled with the contractor to discuss and finalize remaining items to be completed for project close out. Approximately \$47,500 from GO Bond funds remains in the contract. Contractor has not completed certain items on the punch list. City has retained funds from final payment to cover completion of these items. Certain warranty items have been addressed and contractor has been directed to correct them. CIP is monitoring progress on these items.
A/E Notice to Proceed	issued	
Basis of Design Report	N/A	
Construction Documents Complete		
Construction Notice to Proceed	9-Apr-01	
Construction Complete / Close Out		

## 10th Street Auditorium & Beach Patrol Headquarters

**Neighborhood:** Flamingo  
**District:** South Beach  
**Bond Program(s):** G.O. Bond - Parks

**Description:**

Renovation of the Beach Patrol Headquarters and Auditorium located in Lummus Park at 10th Street. Renovation to include upgrades to ADA requirements, painting, and restoration of deteriorated facilities and equipment.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 18,490	0.00%
Construction Management Costs	\$ 55,200	2.68%
Architecture & Engineering Costs	\$ 616,310	8.00%
Construction Allocation	\$ 554,679	89.32%
Construction Budget (allocation less contingency)	\$ 61,631	
Construction Contingency	\$ -	0.00%
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ 690,000	0.00%
<b>Total</b>	<b>\$ 690,000</b>	<b>100.00%</b>

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:

  

Milestones	Date	Project Status
A/E Selection Commission Approval	16-May-01	STA awarded design contract for improvements. Property Management proceeded with roof and AC repair and punch list items required prior to occupancy by the Miami Design Preservation League in 10/01. STA met with staff on 11/29/01 to review preliminary concept plans. Intermediate-stage plans presented to staff on 3/13/02. Community Workshop held 4/9/02. Substantial consensus expressed by Community in support of project. Final planning issues resolved and project presented at 7/1/02 Committee meeting. At 7/1/02 meeting, GOBOC approved using \$300,000 for interim repairs (HVAC & roof). HPB approved concept plan at 8/13/02 meeting. Concept plan was presented to Finance and Citywide Projects Committee on 10/25/02. Committee recommended that Administration seek full project funding from all potential sources. Next step is meeting with all entities involved in the project to explore funding sources. Interim repair effort is proceeding. The replacement of the HVAC system in the facility has been completed. The roof replacement project is scheduled for completion by November 2003.
A/E Notice to Proceed	20-May-01	
Basis of Design Report	25-Oct-02	
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

**Lummus Park**

**Neighborhood:** Flamingo  
**District:** South Beach  
**Bond Program(s):** G.O. Bond - Parks

**Description:**

Improvements to the 26.34-acre regional park per the City of Miami Beach Parks Master Plan, 1996. Proposed elements include: new restroom building at 14th Street without concession; restored restroom at 6th Street; beach volleyball and soccer areas; resurfacing of serpentine walk; widening of sidewalk along Ocean Drive; 2 new tot lots; new playground; signage; park furnishings; landscaping including areas east of wall; irrigation; and new palm trees with uplighting. GO Bond components include additional landscaping, and widening of the sidewalks on the east side of Ocean Drive. Other funding includes the 1995 Parks Bond, and FRDAP.

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 51,444	2.68%
Architecture & Engineering Costs	\$ 156,486	8.14%
Construction Allocation	\$ 1,714,830	89.19%
Construction Budget (allocation less contingency)	\$ 1,543,347	
Construction Contingency	\$ 171,483	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 1,922,760</b>	

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:

Milestones	Date	Project Status
A/E Selection Commission Approval	awarded	Bermello & Ajamil given notice to proceed with Phase II of improvements 04/06/01. Community meetings held 05/09/01, 05/22/01, and 07/12/01. Project design was temporarily on hold pending request by consultant for additional reimbursable and survey expenses. At its 1/30/02 meeting, the City Commission passed an item approving \$7,500 in additional reimbursable and survey expenses to be allocated from previously appropriated funds. Staff met with Consultant to restart planning process. Design is proceeding. Revised 14th Street bathroom design and final park improvement plans presented at Community meeting on 8/28/02. Consensus on improvements reached at 8/28/02 community meeting. HPB performed a preliminary review on 10/8/02. Commission approved additional services for additional contract time period on 11/13/02. Final design approved at 4/8/03 HPB meeting. Review of 50% plans completed, construction design to 90% continuing.
A/E Notice to Proceed	6-Apr-01	
Basis of Design Report	NA	
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Potential Funding Sources	Estimated Amounts	Estimated %
G.O. Bond - Parks	\$ 1,100,000	57.21%
Parks Bond 370	\$ 690,376	35.91%
Parks Bond 370 Interest	\$ 32,384	1.68%
FRDAP Grant	\$ 100,000	5.20%
<b>Total</b>	<b>\$ 1,922,760</b>	<b>100.00%</b>

## South Shore Community Center

**Neighborhood:** Flamingo  
**District:** South Beach  
**Bond Program(s):** G.O. Bond - Parks

**Description:**

Complete renovation and reconstruction of existing facilities at 6th Street. Consistent with the City of Miami Beach Parks Master Plan, 1996, the renovation includes full building and playground/bathroom renovation, new playground equipment, signage, lighting, landscaping, and sidewalk widening along 6th Street. Funding is per 10/00 plan. Construction includes contingency (\$25,911) and asbestos abatement (\$50,000). A/E includes REG fees, property appraisal report (\$1,250), and reimbursables (\$12,887). There is a \$29,508 shortfall that is rectified by waiver of certain flood requirements by FEMA. Other funding includes the 1995 Parks Bond, and FRDAP. The GO Bond portion does not reflect appropriations from ADA Citywide Improvements (\$100,000) or Roof Assessment Plan (\$100,000).

Estimated Cost Information	Budget	%
Program Management Costs	\$ 51,444	0.00%
Construction Management Costs	\$ 156,486	2.68%
Architecture & Engineering Costs	\$ 1,714,830	8.14%
Construction Allocation	\$ 1,543,347	89.19%
Construction Budget (allocation less contingency)	\$ 171,483	
Construction Contingency	\$ -	0.00%
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 1,922,760</b>	

**Project Timeline**

Milestones	Date	Project Status
A/E Selection Commission Approval		Construction documents are 90% complete. Building permit is being obtained. Construction has been delayed due to Building Department requirements for fire sprinklers and flood proofing, for which funding has not been identified. REG is completing plans and bid documents. On 1/9/02, the Commission accepted a letter from a resident requesting department procedures for REG, the A/E consultant. The issue was referred to the Debarment Committee. On 2/20/02, the Commission approved a \$20,000 budget and an agreement with Daniel Davis, PE and Attorney at Law, for services related to the debarment investigation. Investigator's report was presented to Debarment Committee on 10/16/02, which voted to dismiss debarment complaint. Application for waiver of FEMA flood plain requirement approved on 4/5/02. Plans have been reviewed by the Building Department for permitting. Administration presented proposed plan of action to GOBOC on December 1, 2003. A/E Consultant terminated for convenience on 11/25/03.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Planning                          Design                          Construction                          Projected Completion Date:

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 1,350,000	80.60%
Sunshine State Loan Pool	\$ 125,000	7.46%
G.O. Bond - Parks (Roof Assessment)	\$ 100,000	5.97%
G.O. Bond - Parks (ADA City-wide Renovations)	\$ 100,000	5.97%
<b>Total</b>	<b>\$ 1,675,000</b>	<b>87.11%</b>

## Belle Isle Park

**Neighborhood:** Venetian Islands - Belle Isle  
**District:** South Beach  
**Bond Program(s):** G.O. Bond - Parks  
**Description:**

Improvements to the   -acre neighborhood park per the improvements listed in the 1999 G.O. Bond Issue as a coordinating project with the streetscape. Proposed elements include: a playground, landscape, irrigation, site furnishings, pedestrian, and lighting improvements. A/E fees per appropriation (Res 2000-24031).

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ 15,874	0.00%
Construction Management Costs	\$ 15,874	2.65%
Architecture & Engineering Costs	\$ 55,000	9.17%
Construction Allocation	\$ 529,126	88.19%
Construction Budget (allocation less contingency)	\$ 476,213	
Construction Contingency	\$ 52,913	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 600,000</b>	

### Project Timeline

Planning	Design	Construction	Projected Completion Date:
2005			
Milestones	Date	Project Status	
A/E Selection Commission Approval	31-Jul-02	CDW held on 10/18/01 to seek input on priority improvements. The City terminated the contract with URG for Convenience	
A/E Notice to Proceed	14-Nov-02	in 2/02 and prepared RFP for design services for an urban design/engineering firm to complete the planning and design of the project. Negotiations concluded on 10/25/02 with A/E fee agreed to at \$799,903, including reimbursables. Item approved by GBOC on 11/4/02, and by Commission on 11/13/02, N/A given Notice to Proceed and kick-off meeting held on 11/21/02. Site visit conducted on 12/05/02. Visioning session held on 1/30/03. First CDW for planning stage for Rivo Alto, Di Lido, and San Marino Islands held on 3/20/03; planning effort continuing. Construction Design Review Workshop for Belle Isle and Belle Isle Park held on 3/25/03. Consensus on 60% plans was reached; 60% complete documents being reviewed by staff. 60% plans for Belle Isle presented to DRB on 6/17/03 as a discussion item. DRB approval obtained at 8/19/03 meeting. Work on 90% plans underway.	
Basis of Design Report	N/A		
Construction Documents Complete			
Construction Notice to Proceed			
Construction Complete / Close Out			

## Palm Island Park

**Neighborhood:** South Islands  
**District:** South Beach  
**Bond Program(s):** G.O. Bond - Parks

**Description:**

Improvements to the 2.13-acre neighborhood park per the City of Miami Beach Parks Master Plan, 1996. Proposed elements include: repair of the shade pavilion, renovation of the existing basketball court, renovation of tennis courts, pedestrian paving, site lighting, new playground equipment, signage, furnishings, landscaping and irrigation. GO Bond portion for court and security lighting and for refurbishment of tennis courts. Other funding includes the 1995 Parks Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 9,273	2.68%
Architecture & Engineering Costs	\$ 27,847	8.04%
Construction Allocation	\$ 309,092	89.28%
Construction Budget (allocation less contingency)	\$ 278,183	
Construction Contingency	\$ 30,909	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 346,212</b>	<b>100.00%</b>

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:
			Jan-01

  

Milestones	Date	Project Status
A/E Selection Commission Approval	awarded	Project completed.
A/E Notice to Proceed	issued	
Basis of Design Report	completed	
Construction Documents Complete	completed	
Construction Notice to Proceed	issued	
Construction Complete / Close Out	1-Jan-01	

## South Pointe Park

**Neighborhood:** South Pointe  
**District:** South Beach  
**Bond Program(s):** G.O. Bond - Parks

**Description:**

Improvements to the 17-acre regional park per the City of Miami Beach Parks Master Plan, 1996. Proposed elements include: redesigned park entrance, new restroom building, pedestrian paving, site lighting, playgrounds, signage, landscaping and irrigation. Other funding includes the 1995 Parks Bond. South Pointe Park shoreline stabilization (450 ft. of living seawall, \$157,500) to be scheduled and funded through the GO Bond Neighborhoods Shoreline and Seawall Restoration Program.

Estimated Cost Information	Budget	%
Program Management Costs	\$ 246,152	4.73%
Construction Management Costs	\$ 67,157	1.29%
Architecture & Engineering Costs	\$ 332,258	6.39%
Construction Allocation	\$ 4,486,819	86.28%
Construction Budget (allocation less contingency)	\$ 4,038,137	
Construction Contingency	\$ 448,682	
Equipment	\$ -	0.00%
Art in Public Places	\$ 67,614	1.30%
Land Acquisition	\$ -	0.00%
Total	\$ 5,200,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 2,000,000	38.46%
South Pointe RDA TIF	\$ 3,200,000	61.54%

**Project Timeline**

Milestones	Date	Project Status
A/E Selection Commission Approval		Two community meetings held to obtain input on improvements. City staff conducted planning session 07/13/01. Summary of staff direction on improvements prepared for provision to consultant. Project design was temporarily on hold pending request by consultant for additional reimbursable and survey expenses. At its 1/30/02 meeting, the Commission passed an item approving \$4,500 in additional survey expenses to be allocated from previously appropriated funds. Administration & B&A recommended deleting this project from B&A's scope of services. Commission approved deletion of scope and issuance of RFQ for new A/E on 11/13/02. RFQ issued, responses received 1/31/03, City Manager appointed Evaluation Committee, Committee met and ranked top five firms. Next step is to hear presentations from short-listed firms. Second evaluation committee meeting on hold pending possible change in scope.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

## Fire Apparatus

**Neighborhood:** City-Wide  
**District:** City-Wide  
**Bond Program(s):** G.O. Bond - Fire Safety

**Description:**

Purchase of 2 Pierce Dash 55-foot skyboom trucks and associated equipment - \$880,128 (7/00), and purchase of 2 aerial ladder platforms and associated equipment - \$1,408,192 (11/00), and purchase of 2 thermal imaging cameras - \$38,000 (5/01). Balance of \$373,680 is for purchase of remaining pumper.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ -	0.00%
Construction Budget (allocation less contingency)	\$ -	
Construction Contingency	\$ -	
Equipment	\$ 2,700,000	100.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 2,700,000</b>	

### Project Timeline

Planning	Purchase	Implementation	Projected Completion Date:
			Jul-02
			Project Status
			2 Pierce Dash 55-foot skyboom trucks and associated equipment (\$880,128) purchased and in use. 2 aerial ladder platforms and associated equipment (\$1,408,192) purchased and in use. 2 thermal imaging cameras (\$38,000) have been purchased and received. Balance (\$373,680) is for purchase of remaining pumper, which was delivered and put into use in July 2002.
<b>Milestones</b>	<b>Date</b>		
A/E Selection Commission Approval			
A/E Notice to Proceed			
Basis of Design Report			
Construction Documents Complete			
Construction Notice to Proceed			
Construction Complete / Close Out	1-Jul-02		

**Fire Station No. 4**

**Neighborhood:** North Shore  
**District:** North Beach  
**Bond Program(s):** G.O. Bond - Fire Safety

**Description:**

Historic renovation and rehabilitation of the fire house, including new apparatus bays and living quarters. Prior years cost is for environmental restoration work to bring facility into compliance with State and County environmental regulations (\$10,395). To be coordinated with Fire Station 4 Seawall Repair (300 ft., \$225,000 from Neighborhoods GO Bond Seawall item); outfall rehabilitation (2 at \$10,000); and outfall dredging (2 at \$1,500) (from stormwater bond, miscellaneous items). Other funding for fire renovation from HUD CDBG, Seawall component and prior work not included in cost and funding summary.

**Estimated Cost Information**

	<b>Estimated Budget</b>	<b>%</b>
Program Management Costs	\$ 224,438	8.31%
Construction Management Costs	\$ 53,000	1.96%
Architecture & Engineering Costs	\$ 241,930	8.96%
Construction Allocation	\$ 2,158,592	79.93%
Construction Budget (allocation less contingency)	\$ 1,942,733	
Construction Contingency	\$ 215,859	
Equipment	\$ -	0.00%
Art in Public Places	\$ 22,565	0.84%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 2,700,525</b>	

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:
			2005

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	11-Jan-02
Basis of Design Report	18-Apr-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
On 9/20/01, Commission approved Resolution to study location of new facility on northerly side of site, with renovation to existing facility. Site designated historic by Commission 3/20/02. Design approved by HPB on 7/9/02. At 7/2/03 Commission meeting, Commission passed a motion to demolish the building, which was approved by HPB on 9/9/03. On 9/10/03, Commission set public hearing for 10/15/03 to consider granting a Certificate of Appropriateness to demolish. Commission held the second public hearing on 10/15/03 and approved the Certificate of Appropriateness for Demolition. Demolition of the existing buildings has already been priced and will be performed by JOC contractor. Demolition is expected to begin in January 2004 and is expected to take approximately 90 days. Demolition will begin once permit for the construction of the new Fire Station is issued. Permit review is complete and consultant is currently implementing the comments from the Building Dept. in the documents. The consultant is also preparing the site Master Plan required by the DRB order. Construction of new station will begin in Spring 2004 and duration is estimated to be 18 months.

**Fire Station No. 2**

**Neighborhood:** Bayshore  
**District:** Middle Beach  
**Bond Program(s):** G.O. Bond - Fire Safety

**Description:**

Full historic restoration of Fire Station 2 at 2300 Pine Tree Drive includes: renovation, new apparatus bays, and living quarters. A/E design and consulting fees of \$87,289, with construction management-at-risk, construction, testing, CMB CM, FF&E, and contingency - \$4,567,660. Project scope includes addition of Emergency Operations Center and redesign of the Public Works Yard entrance.

Estimated Cost Information	Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ 204,289	4.25%
Construction Allocation	\$ 4,567,660	95.09%
Construction Budget (allocation less contingency)	\$ 4,110,894	
Construction Contingency	\$ 456,765	
Equipment	\$ -	0.00%
Art in Public Places	\$ 31,500	0.66%
Land Acquisition	\$ -	0.00%
Total	\$ 4,803,449	

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:
			2005

  

Milestones	Date	Project Status
A/E Selection Commission Approval	awarded	Construction of a new water tank and pump station in the Public Works Yard included in this project. 100% submittal received on 12/21/01 to start permit process. Draft GMP received in September 2002. Draft GMP incomplete and with significant errors, and the total project cost is over budget. City, consultants and CM at Risk contractor are currently reviewing and revising all documents. An independent estimate commissioned to determine whether contractor's draft GMP is accurate and whether additional funding is required. The Water Tanks and Pump Station portion of the project has been awarded to Jasco and construction has begun. An independent estimate was produced for the Fire Station portion of the job, and used as a basis to negotiate with the contractor. Negotiations were successfully completed, and the City Commission approved funding for the project at the December 10, 2003 meeting. The Administration is working with Contractor to present an executed guaranteed maximum price agreement. At this time the tanks portion completion is expected in March 2004 and the Fire Station portion is to follow immediately after.
A/E Notice to Proceed	issued	
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Fire Safety	\$ 4,686,449	100.00%

## Parks Maintenance Facility

**Neighborhood:** Bayshore  
**District:** Middle Beach  
**Bond Program(s):** G.O. Bond - Neighborhoods, Parks

**Description:**

Renovation of the Parks Maintenance facility on North Meridian Avenue, includes renovation of building and greenhouse, security lighting, screening landscape, and new employee lot. Funding is through GO Bond Neighborhoods, \$432,170 and GO Bond Parks, \$128,246. Other funding sources include the 1995 Parks Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 25,232	2.70%
Architecture & Engineering Costs	\$ 65,705	7.04%
Construction Allocation	\$ 841,052	90.08%
Construction Budget (allocation less contingency)	\$ 756,947	
Construction Contingency	\$ 84,105	
Equipment	\$ -	0.00%
Art in Public Places	\$ 1,733	0.19%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 933,722</b>	

### Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval		Construction documents were scheduled to be completed in early 8/01 with construction to be bid as part of the Bayshore Golf Course package. Construction documents completed in mid-October, 2001. Documents are currently in the Building Department for permit review. At its 1/30/02 Meeting, the City Commission passed an item approving \$5,750 in additional reimbursable and survey expenses allocated from previously appropriated funds. During City and permit reviews, significant design and scope inconsistencies have been found. The consultant has made the necessary corrections. Commission approved additional services for additional time for B&A on 11/13/02. Demolition of existing facilities complete. Documents are ready for bidding and are being given final review before being put out to bid.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete	15-Oct-01	
Construction Notice to Proceed		
Construction Complete / Close Out		

## Public Works Facility

**Neighborhood:** Bayshore  
**District:** Middle Beach  
**Bond Program(s):** G.O. Bond - Neighborhood, Parks

**Description:**

Public Works renovation includes renovation of 20,000 sq. ft. facility, 5,000 sq. ft. expansion, ADA compliance, access road, environmental remediation, paving, drainage, lighting, parking, and fueling facility for City vehicles. Funding is through GO Bond Neighborhoods, \$2,280,024; and GO Bond Parks, \$580,976. Initial A/E cost to provide pro-rata share toward study to determine feasibility of co-locating the property maintenance facility with the public works yard (\$61,323 for \$98,300 contract shared with Property Maintenance Facility allocation). In addition, \$200,000 appropriated for roof repairs, garage door replacements, hurricane shutters, interior modifications for support services facility at Fire Station #2 and Public Works Yard (5/01).

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 179,024	6.26%
Construction Management Costs	\$ 37,000	1.29%
Architecture & Engineering Costs	\$ 233,990	8.18%
Construction Allocation	\$ 2,410,986	84.27%
Construction Budget (allocation less contingency)	\$ 2,169,887	
Construction Contingency	\$ 241,099	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 2,861,000</b>	

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:
			2005

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
Effort to revisit master plan suspended. Decision made to utilize master plan previously completed by STA. Reconstruction of water tanks and pump station expedited by adding it to Fire Station No. 2 scope of services. All work coordinated with work on adjacent Fire Station No. 2 project. CDM presented proposal for water tanks construction documents in 2/02 with a recommendation for location of tanks and pump station. Staff approved planning and schematic recommendation by CDM to place two 3 million gallon tanks on site. A new designer will be retained to provide further planning of the yard area and surrounding facilities. On 4/8/02, GOBOC approved recommendation to Commission that already appropriated funds for feasibility study be used for master plan and sequencing agreement with Zyscovitch. Commission approved on 4/10/02. Master Plan kick-off held 4/22/02. Technical documents and scope of needs under evaluation by Public Works and Consultant. Options received from Consultant on 9/24/02. Additional options presented by Consultant at 12/16/02 meeting. City staff reviewing options.

## Property Management Yard

**Neighborhood:** Flamingo  
**District:** South Beach  
**Bond Program(s):** G.O. Bond - Fire Safety, Neighborhoods, Parks

**Description:**

The replacement of the Property Management Facility currently located in Flamingo Park includes replacement of the maintenance and warehouse facility, parking for City and employee vehicles, and, ADA compliance. The present facility is in need of full restoration. The project is currently in the planning phase, with a contract underway to perform a feasibility study for co-location and/or relocation of the public works and property maintenance facility. Recommendations have not been received, and upon finalization of planning and programming, design of the facility will be bid and performed. This schedule anticipates that construction will not occur before late 2002. Funding is through GO Bond Neighborhoods, \$970,205; GO Bond Parks, \$738,045; and GO Bond Fire Safety, \$215,750. Initial A/E cost to provide pro-rata share toward study to determine feasibility of co-locating the property maintenance facility with the public works yard (\$36,977 for \$98,300 contract shared with Property Maintenance Facility allocation). Design costs are estimated at 8% with all reimbursables, and not including feasibility study.

**Estimated Cost Information**

	<b>Estimated Budget</b>	<b>%</b>
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 51,000	2.65%
Architecture & Engineering Costs	\$ 172,979	8.99%
Construction Allocation	\$ 1,700,021	88.36%
Construction Budget (allocation less contingency)	\$ 1,530,019	
Construction Contingency	\$ 170,002	
Equipment	\$ -	0.00%
Art In Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 1,924,000</b>	
		<b>\$ 1,924,000 100.00%</b>

**Project Timeline**

	Planning	Design	Construction	Projected Completion Date:
				2005

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status	
A/E Selection Commission Approval	Effort to relocate facility to Public Works site on Dade Blvd. has been deemed infeasible. Project to be incorporated into Flamingo Park Project. RFQ was issued on 8/11/02. On 12/11/02, Commission approved rankings and authorized Administration to negotiate with EDAW for A/E services. Contract negotiations have been extended to take into consideration the possibility of relocating the Property Management Yard to an alternative site. Alternate sites have been studied and ruled out. Fee negotiation session held on 8/6/03. Final negotiations delayed pending further consideration of alternative PM yard site. Alternate PM Yard sites ruled out and fee negotiations to resume in January.

## The Garden Center Botanical Garden

<b>Neighborhood:</b>	City Center
<b>District:</b>	South Beach
<b>Bond Program(s):</b>	G.O. Bond - Parks

**Description:**

Renovations to building and ADA compliance. Phase I improvements included new fence, new roof with related asbestos abatement, restroom renovation, exterior paint, new doors, trash cans, benches, and other site furnishings. Phase I is complete. See Res 96-22976 for Bond Fund 351 appropriation to develop work order for Phase II A/E work. Phase II renovations per master plan of July 2000. The Phase II project includes renovation building, entry, patio roof, pergola, maintenance area, site improvements, lighting, signage, planting, irrigation, interior renovations, and interior acoustic improvements. GO Bond funding is for Phase II. Other funding for Phase I includes TECCA and Bond Fund 351.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 39,079	0.00%
Construction Management Costs	\$ 173,275	2.31%
Architecture & Engineering Costs	\$ 1,478,746	10.25%
Construction Allocation	\$ 1,330,871	87.44%
Construction Budget (allocation less contingency)	\$ 147,875	
Construction Contingency	\$ -	0.00%
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 1,691,100</b>	

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:
			2006
			<b>Project Status</b>
A/E Selection Commission Approval	Date		
A/E Notice to Proceed	20-Jul-03		A/E consultant selected. Project was on hold pending consideration of relocation of entire facility as part of the City Center Master Plan proposal, which the City Commission approved in concept 10/17/01. On 6/19/02, the City Commission voted to keep the Botanical Garden in its current location. On 7/31/02, Commission approved grant application for DOS Cultural Facilities grant. Due to a change in the scope of work and to the Botanical Garden organizations' desire to become an accredited institution, the A/E contract for the project was re-bid. Authorization to negotiate with EDAW, top-ranked firm, approved at 7/22/03 Commission meeting. Agreement award approved at 12/1/03 GBOC meeting and 12/1/03 City Commission meeting. Project kick-off meeting to be scheduled in January.
Basis of Design Report			
Construction Documents Complete			
Construction Notice to Proceed			
Construction Complete / Close Out			

## SUMMARY OF PROJECT APPROPRIATIONS AND PHASES

<u>Project Appropriations to Date</u>	<u>GO Bond Funding</u>	<u>Appropriated To Date</u>	<u>%</u>
Neighborhoods G.O. Bond	\$ 56,776,799	\$ 32,993,122	58.11%
Parks G.O. Bond	\$ 24,342,267	\$ 13,958,919	57.34%
Fire Safety G.O. Bond	\$ 9,527,724	\$ 7,573,879	79.49%
<b>Totals</b>	<b>\$ 90,646,790</b>	<b>\$ 54,525,920</b>	<b>60.15%</b>

  

<u>Project Phases</u>	<u>Planning</u>	<u>Design</u>	<u>Construction</u>	<u>Completed</u>
Neighborhoods G.O. Bond	3	15	3	8
Parks G.O. Bond	2	8	4	10
Fire Safety G.O. Bond	0	2	0	1
<b>Totals</b>	<b>5</b>	<b>25</b>	<b>7</b>	<b>19</b>

# **PROJECT STATUS REPORT**

## **A: FIRE STATION #2**

**ITEM 4 (A)**

**4  
A**

December 16, 2003

Mr. Tim Hemstreet, Director CIP  
City of Miami Beach  
1700 Convention Center Drive  
Miami Beach, FL 33139

**Subject: 25<sup>th</sup> Street – Two 3 Mil Gallon Water Tanks and Pump Station  
Project Status as of December 30, 2003**

The Crom Corporation formed and poured the dome for the north tank on the first week of month. On Monday, December 8<sup>th</sup>, Crom began winding on the South tank and will continue to do so until about the third week of December. Roof shoring has been removed from the south tank. Once the winding has been completed on the south tank, a gunnite covering will be applied. Crom will then proceed with the winding of the North tank.

MLC Construction has brought up the 8" masonry in the pump building. Interior and exterior door frames have been placed. At this time they have formed and poured the metal stair platform columns and several beams. MLC will be pouring the tie beams and remaining columns/beams this week. They are also working on shoring and I-beam placement.

Daniel Electrical has been on-site following the masons. Daniels has placed the additional lights and exit signs in the loading dock / pump room. They will be working on placing the conduit in the roof deck near the end of December.

Jasco has been in contact with Carter & Verplanck. They are projecting delivery of the pumps and VFD's before December 25th. Rocha Controls, as per the engineer's recommendation, is ready to ship the control panel.

Kim Knotts  
Superintendent

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13317 SW 124 St  
Miami, FL 33196  
Phone 305.234.6449  
Fax 305.234.2692  
TollFree 1.866.JASCO.44  
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# PROJECT STATUS REPORT

## B. FIRE STATION #4

ITEM 4 (B)

**CITY OF MIAMI BEACH**  
**Capital Improvement Projects Office**  
**Memorandum**



**To:** General Obligation Bond Oversight Committee

**Date:** January 5, 2004

**Subject:** Fire Station No. 4 Status Report

**Past Events**

The City Commission, on July 2, 2003, issued a directive to the Administration to pursue the Certificate of Appropriateness for Demolition of the existing building. Similarly, the Fire Department requested some changes to the design of the proposed new building footprint resulting in an additional 700 square feet in the footprint of the building. The required application package was submitted in accordance with the HPB notice requirements and was heard by the HPB on September 9, 2003. The HPB approved a motion to recommend to the City Commission that the building be demolished. The HPB also approved a motion authorizing the revisions to the previously approved new building, and added some requirements with regard to landscaping, breeze block, monument, and curb/swale/sidewalk configuration.

Due to anticipated costs for replacing the existing sidewalk and curb configuration with a curb, swale, sidewalk configuration, as required by the Historic Preservation Board (HPB), the City requested reconsideration of this item by the HPB at their November 12, 2003 meeting. At that meeting, the City also requested that the requirement imposed by HPB for the design and site plan for the monument to the existing station to be approved by HPB prior to a building permit being issued be modified to be prior to the issuance of a Temporary Certificate of Occupancy so that the project construction will not be delayed. The HPB approved these requests.

At its meeting of September 10, 2003, the City Commission considered the HPB recommendation and approved a resolution setting a public hearing to consider granting a Certificate of Appropriateness for Demolition. This is the same process utilized by the HPB when it considers the demolition of a historic building. On October 15, 2003, the City Commission held a public hearing and voted to approve a Certificate of Appropriateness for the demolition of the fire station.

The Consultant has developed and submitted drawings for the full demolition of the existing fire station. Carivon Construction Inc. was selected through the Job Order Contracting (JOC) Program to demolish the existing building. The drawings for the demolition of the existing fire station have been approved. However, due to the ordinance requirements regarding demolition of structures within historic sites, a demolition permit cannot be issued, and the City cannot demolish the existing Fire Station building until a building permit on the new Fire Station is issued. As soon as the plans for the new Fire Station are approved by the Building Department, estimated to be the end of December 2003 or early January 2004, Carivon has agreed to pull the permit on the new building and

to demolish the existing building. This means that demolition is estimated to occur in January 2004, but this date is dependent upon the Building Department review process noted above.

**Status Update**

The construction drawings for the new fire station were submitted to the City's Planning Department on October 27, 2003 for preliminary review and permitting in accordance with the previously reported schedule. The Planning Department has reviewed the construction drawings, and issued a few comments. The drawings have also been reviewed by the Building Department, who also issued a few comments. The consultant is coordinating a response to address the comments still outstanding for final review and permit, and will resubmit the construction drawings as appropriate.

The seawall restoration at the Fire Station No. 4 site is also being added to the project. The construction drawings for the seawall restoration are nearing completion and will likely also be permitted in the same time frame. The restoration will be added to the bid documents for construction under the same contract, which provides greater efficiency. This portion of the project is being funded by the Shoreline and Seawall Rehabilitation Program portion of the General Obligation Bond.

It is anticipated that the bid for construction of the new fire station and seawall will be issued in January 2004, with construction to start hopefully in March 2004.

JMG/RCM/TH/kim  
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# **PROJECT STATUS REPORT**

## **C. NORMANDY ISLE PARK AND POOL**

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**ITEM 4 (C)**

**CITY OF MIAMI BEACH**  
**Capital Improvement Projects Office**  
**Memorandum**



**To:** General Obligation Bond Oversight Committee

**Date:** January 5, 2004

**Subject: STATUS REPORT OF THE NORMANDY PARK AND POOL PROJECT**

In the August 8, 2003 Status Report to the G.O. Bond Oversight Committee, it was stated that the contractor had a scheduled substantial completion date of November 2003. However, the contractor caused two (2) major events in the Project that have significantly delayed its completion. The issues related to the pool deck and the pool slab on grade construction were reviewed by the CIP Office, URS and the City's consultant. The events were as follows:

**1. Pool deck.**

On July 16, 2003, PSI, the City's Special Inspector for the Project, rejected the deck slab inspection due to the contractor's failure to follow the contract documents, i.e. the approved structural drawings. The documents call for the installation of one layer of lean concrete between the compacted soil and the specified pool deck reinforcing steel. The lean concrete has a minimum thickness of 1-1/2".

The contractor did not follow the contract document directives for the installation of the specified lean concrete prior to the placement of the pool deck reinforcing steel and the placement of the pool concrete deck itself. This action is the fault of the contractor and will not result in additional cost to the City. The contractor was directed to correct the deficiencies in accordance with the contract documents. The lean concrete slab has been poured and the reinforcing steel has been reinstalled. Concrete has already been placed on most of the pool deck.

**2. Pool slab on grade.**

On July 24, 2003, PSI notified the City that Regosa Engineering poured the pool bottom slab on grade without the required reinforcing steel inspection from the Special Inspector. In addition, the contractor did not notify the Special Inspector until the concrete placement had already started. As a result, PSI was unable to perform adequate testing of the concrete, since only the last of eight concrete trucks was sampled. Finally, the contractor did not use the specified special concrete mix nor the monolithic method of construction called for in the contract documents. Again, this action is the fault of the contractor. Regosa has removed the slab.

**Status Update**

Regosa has taken steps to correct deficiencies on the lean concrete slab and the reinforcing steel for the pool deck. Regosa has also removed the pool slab on grade that was installed without the required inspections and completed the installation according to the contract documents. Regosa is now working on the reinforcing steel for the lap pool and activity pools, and the construction of the office, multipurpose and ticket booth structures.

General Obligation Bond Oversight Committee Memorandum

Status Report for the Normandy Isle Park and Pool Project

January 5, 2004

Page 2 of 2

The contractor has changed supervisory staff assigned to the project, and is starting to create a recovery plan. This includes the contractor working extended days and weekends to make up the lost time. Regosa has also hired a professional project scheduler, who will review the progress of the project to date and provide Regosa and the City with a project completion schedule. This will also assist Regosa in completing work on a day to day basis.

The CIP Office will keep the G.O. Bond Oversight Committee updated as appropriate.



JMG/RCM/TH/kim

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# **PROJECT STATUS REPORT**

## **D. SCOTT RAKOW YOUTH CENTER**

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**ITEM 4(D)**

**CITY OF MIAMI BEACH**  
**Capital Improvement Projects Office**  
**Memorandum**



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**To:** General Obligation Bond Oversight Committee

**Date:** January 5, 2004

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**Subject:** Scott Rakow Youth Center Project Status Report

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On December 12, 2003, the CIP Office issued a notice to proceed to F&L Construction, allowing the contractor to commence work on the outstanding items needed to obtain a Temporary Certificate of Occupancy (TCO). To get the contractor working quickly, the proposal was broken down into two parts: one including short lead time items that could be started immediately, and a second part including longer lead time items.

Work on the first portion of the proposal began on December 16, 2003, and is expected to be completed by the first week in January 2004. As of the writing of this memo, F&L has already completed numerous items necessary for TCO, including:

- Level floor at restroom entrance
- Install ADA signs at restrooms
- Installation of cores (door locks) throughout facility
- Construct temporary ADA ramp at viewing area
- Construct enclosure for phase II materials left on site
- Insulate A/C ducts that exhibit condensation beneath dehumidifier
- Construct partition wall to separate ticket booth from gymnasium
- Inspect and tighten bolts for heat wheel catwalk
- Replace battery packs for emergency lights
- Relocate exit sign at gymnasium
- Install emergency lighting on north exterior wall

The second part of the proposal consists of longer lead-time and more complex items that require materials to be special ordered and/or coordination with multiple sub-contractors. It is expected that work on the second portion will commence by the second week in January, and continue for six weeks. The Building and Fire departments have been working with CIP to expedite the issuance of a TCO, and have identified a number of items on this list, which can be finished after obtaining a TCO, but before obtaining a final CO. The items in the second half of the proposal include:

- Relocation of an A/C condenser unit to roof top of ticket booth
- Relocation of FP&L louver to building exterior
- Relocation of bathroom exhaust to building exterior
- Installation of clear dasher boards to allow for ADA visibility
- Construction of north exit egress sidewalk
- Insulation of hot ammonia line on rooftop

- Installation of A/C condensation line of rooftop unit
- Modification of interior bathroom partition to comply with minimum ADA clearance
- Installation of automatic door openers or relocation of wall at exterior bathroom
- Additional screening for rooftop mechanical equipment
- Replacement of dead trees
- Installation of missing landscaping
- Test and balance of chiller room A/C (may require additional ventilation)
- Complete louver installation from 2<sup>nd</sup> story mechanical room at building entrance
- Punch list items, including painting

On Friday, December 19, 2003, Building Department inspectors from every discipline and the Fire Inspector met on site with CIP and the new contractor to review the items required for TCO. It was determined that a TCO could be granted more expeditiously, if certain restrictions could be imposed. Such restrictions include the exclusion of exterior bathrooms and the ticket booth area from the TCO, eliminating the use of one emergency exit, and limiting the number of occupants to 150 people.

The exterior bathrooms will remain closed due to an ADA issue involving a minimum clearance of 18" between the edge of a door and an adjacent wall. Only 12" of clearance exists because one of the walls was built in the wrong location. Since correcting this problem will likely require relocation of the wall, the bathrooms will remain closed until the work is completed, allowing a TCO to be granted in the meantime.

The ticket booth area will also be excluded from the TCO because a number of mechanical problems exist in that area, including a louver and bathroom exhaust that must be relocated to the exterior of the building. Since the louver provides ventilation to an FP&L vault, the work must be coordinated with FP&L and is expected to take several weeks to complete.

The emergency exit to the north of the ice rink opens to a grassy area that slopes down to the adjacent street. The fire code requires that an exit shall lead people safely to a public way, which in this case is the adjacent street. The slope of the grassy area outside the exit exceeds the maximum slope allowable. Therefore, a concrete sidewalk with steps and handrails down to the street must be provided. This will require a plan to be developed by the engineer, to be submitted to the Building Department for approval prior to construction. Because this process will take several weeks to complete, the exit will be eliminated from public use until the sidewalk is built. The remaining two exits will serve the project, but the occupancy load will in turn have to be limited to 150 people.

The CIP Office will keep the G.O. Bond Oversight Committee updated as appropriate.

# **INFORMATIONAL ITEMS**

## **A. UPDATED CALENDAR OF SCHEDULED COMMUNITY MEETINGS**

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**ITEM 5 (A)**

## **G.O. BOND CALENDAR**

**THERE ARE NO COMMUNITY MEETINGS  
SCHEDULED AT THIS TIME**

**G.O. BOND MEETING**  
**MONDAY, JANUARY 5, 2004**

**CITY COMMISSION MEETING**  
**WEDNESDAY, JANUARY 14, 2004**

